Te Kaunihera ō Taranaki ki Te Tonga
South Taranaki
District Council

Rārangi take Poari Hapori o Taranaki ki Tai

Taranaki Coastal Community Board Agenda

Tuesday 16 November 2021, 2.30 pm

Sandfords Event Centre, 156 Tasman Street, Ōpunakē

Te Kaunihera ō Taranaki ki Te Tonga
South Taranaki District Council

Pūrongo Whaitikanga
Governance Information

Ngā Mema o te Komiti / Committee Members

Andy Whitehead
Chairperson

Bonita Bigham

Sharlee Mareikura

Liz Sinclair

Aarun Langton
Councillor

Ngā Mahi o ngā Komiti Hapori / Roles of Community Boards

Community Boards are set up under Section 49 of the Local Government Act 2002 (LGA 2002) and their role is detailed under section 52 of the LGA 2002 to:

- Represent and act as advocates for the interests of their community;
- Consider and report on all matters referred to it by the Council or any matter of interest or concern to the Community Board;
- Make an annual submission to the Council on expenditure within the community;
- Maintain an overview of services provided by the Council within the community;
- Act as a channel of communication between the community and Council;
- Undertake any other responsibilities delegated by the Council.

He Karere Haumaru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

Karakia Timatanga

Ki runga
Ki raro
Ki roto
Ki waho
Rire rire hau
Pae mārire

Rārangi
Agenda

Taranaki Coastal Community Board

Tuesday 16 November 2021 at 2.30 pm

Karakia Timatanga

1. Matakore / Apologies

2. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

2.1 Nigel Cliffe – Pungarehu Community Society

3. Whakaaetia ngā Menīti / Confirmation of Minutes

3.1 Taranaki Coastal Community Board meeting held on 5 October 2021 ..... Page 6

4. Pūrongo / Reports

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4.2 Community Board Representative Appointment on the Policy and Strategy Committee ..... Page 22

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report ..... Page 26
5.2 District LibraryPlus Report – September and October 2021 ..... Page 37
5.3 Environmental Services Activity Report – October 2021 ..... Page 41
5.4 Taranaki Coastal Facility Usage Report 2021/22 ..... Page 51

Next Meeting Date: Tuesday 25 January 2022, TBC
Elected Members Deadline: Tuesday 11 January 2022

Matakore
Apologies

1. Matakore / Apologies

Leave of Absence: *The Board may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*

Whakatakoto Kaupapa Whānui, Whakaaturanga hoki

Open Forum and Presentations

2. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

2.1. Nigel Cliffe – Pungarehu Community Society

The Council has set aside time for members of the public to speak in the public forum at the commencement of each Council, Committee and Community Board meeting (up to 10 minutes per person/organisation) when these meetings are open to the public. Permission of the Mayor or Chairperson is required for any person wishing to speak at the public forum.

Te Kaunihera ō Taranaki ki Te Tonga
South Taranaki District Council

Ngā Menīti Poari
Board Minutes

To	Taranaki Coastal Community Board
Date	16 November 2021
Subject	**Taranaki Coastal Community Board – 5 October 2021**

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Taranaki Coastal Community Board met on 5 October 2021. The Taranaki Coastal Community Board is being asked to confirm their minutes from 5 October 2021 as a true and correct record.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board adopts the minutes from their meeting held on 5 October 2021 as a true and correct record.

Menīti
Minutes

Ngā Menīti take Poari Hapori o Taranaki ki Tai
Taranaki Coastal Community Board Meeting

Cape Egmont Boat Club, 332 Bayly Road, Warea on Tuesday 5 October 2021 at 2.30 pm

Kanohi Kitea / Present: Andy Whitehead (Chairperson), Bonita Bigham, Sharlee Mareikura, Liz Sinclair, and Councillor Aarun Langton.

Ngā Taenga-Ā-Tinana / In Attendance: Mayor Phil Nixon, Liam Dagg (Group Manager Environmental Services), Vanessa Bowles (Governance and Support Officer), Fran Levings (Community Development Advisor), one member of the media and two members of the public.

Matakore / Apologies: Nil

The meeting commenced with a Karakia

1. Whakatakoto Kaupapa Whānui, Whakaaturanga hoki / Open Forum and Presentations

1.1 Te Ara Pae – Diane Pentz

Ms Pentz provided an overview of services that Te Ara Pae provided to the community, which include counselling for Family Violence, Sexual Violence, Anger Management, Outreach services with local community and within the local schools, these services provide wrap around support and counselling for individuals and whānau.

New to the service are safe places (Safe Houses) these were both in Hāwera, one for men and one for women. These were short term facilities to provide a safe environment for people to set up any changes or supports they needed. All services were confidential. Anger Management workshops were based in Hāwera with Senior Counsellor Tony Burn, and would start next week.

The Board were advised that Te Ara Pae have a new employee who had been a victim of Family Violence and was now working as a peer support person with the peer support groups in Hāwera, which they would roll out to include the outreach service once the role developed.

One of Te Ara Pae's purposes was to allow people to share and feel the support of others within the community so they knew they were not alone. They have a Facebook page and a website, which allowed self-referrals and a place where people could provide a notification of others at risk. Te Ara Pae's work included working with those that were gender diverse.

Referrals could be completed by the individuals themselves, or counsellors at schools could make a referral, if the person was under 16. The difficulty was not getting young people to refer themselves, but that they felt unheard, if Te Ara Pae could work with younger clients earlier they would be able to provide the tools and skills sooner.

1.2 Ōpunakē Town Centre Beautification – Murray Baylis

Mr Baylis discussed what he believed to be the current shabby state of the Ōpunakē town centre gardens mainly at the access points in town. Mr Baylis highlighted the potential need for hardy plants due to the hard weather experienced in the town with salt wind and nothing too big or it could become a traffic hazard. It was noted by Mr Whitehead that the gardens were discussed at the local town hall meeting, with the gardens having been pulled back to bare dirt, Ms Sinclair advised this was done by a neighbour of the town hall.

Mayor Nixon confirmed that this area was maintained by the Parks team, and a lot of discussion had been had through the Long Term Plan (LTP) that was signed off in June. Funding had been increased in year two of the LTP. The gardens within the town zone were maintained by Waka Kotahi.

Potholes on the gravel road out to the lookout were identified as another issue within the Ōpunakē township. A query was raised about changing the seal type on the road, however, given the need to reduce speed through this particular area the current road seal was the preferred type.

2. Whakaaetia ngā Menīti / Confirmation of Minutes

2.1 Taranaki Coastal Community Board Meeting held on 24 August 2021.

RESOLUTION **(Ms Mareikura/Ms Bigham)**

41/21 TC **THAT the Taranaki Coastal Community Board adopts the minutes from the meeting held on 24 August 2021 as a true and correct record.**

CARRIED

3. Pūrongo / Reports

3.1 Local Discretionary Funding Applications

The report updated the Board on a summary of the applications received to the August 2021 Local Discretionary Fund including the current status of the Board's Fund. In addition, the end of year financial reconciliation was completed and incorporated into this report.

Taranaki Coastal Community Board

An application was received from the Taranaki Coastal Community Board for funding for a mural at the Manaia Swimming Pool.

The project to date had been driven and lead by Michaela Stonemen for the last year and had been working very closely with the tamariki at the school. It was noted that it was lovely to see the involvement for the project, and with the rangatahi would make it more personal and foresee more protection of it by the community due to that connection.

RESOLUTION **(Ms Mareikura/Cr Langton)**

42/21 TC **THAT the Taranaki Coastal Community Board approves $1,500.00 for the application from the Taranaki Coastal Community Board for funding of a mural at the Manaia Swimming Pool.**

CARRIED

4. Ngā Take Kawea / Items for Action

4.1 Community Meetings

A community meeting was planned for February 2022. It was agreed that as this was now a business as usual item that it could be removed from the Items for Action list.

5. Pūrongo-Whakamārama / Information Reports

5.1 Community Development Activity Report

The report updated the Board on progress with community development projects and activities across the District and other items of interest.

General disappointment was shared by Mayor Nixon and the Board members that a few things have been changed and cancelled due to COVID with Elektra cancelled this year. Ms Levings made some changes very quickly and adapted well to the International day of the older person with the photographs in the paper, which was an excellent way to keep the project out there.

RESOLUTION **(Cr Langton/Ms Sinclair)**

43/21 TC **THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.**

CARRIED

5.2 District LibraryPlus Report – August 2021

The report covered a range of library activities and statistics across the District for August 2021.

Ms Bigham noted there was a lot happening for schools in Hāwera and queried if there was going to be children's services provided to the community outside of the schools. The Mayor Nixon confirmed the secondary school literacy challenge was for the whole District, with the event Tom E. Moffatt to be held at several of the libraries and had been to several others places in the community. Comic book day was good, and it was noted that many people had entered the Ronald Hugh Morrieson Literary Awards.

RESOLUTION **(Cr Langton/Ms Mareikura)**

44/21 TC **THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report – August 2021.**

CARRIED

5.3 Environmental Services Activity Report – August 2021

The report updated the Taranaki Coastal Community Board on activities relating to the Environmental Services Group for the month of August 2021.

Building and resource consent applications had remained high across the District and included subdivisions. New housing remained a feature with 4 to 5 new house applications per month. The Compliance Monitoring Officer was now working with the Council's lawyers in an effort to move to the next stage with the non-compliance and to keep it moving forward.

Animal control statistics remained disappointing, and an external review was set to start in mid-October. The Environment and Sustainability team have progressed well with Natural Environment funding being presented at the next Environment and Hearings committee meeting. The Pātea reforestation project has now been completed.

Mr Dagg confirmed that as part of the normal process that some consents have been outsourced to other councils, confirming this was not an unusual practice within the local government sector. This had happened to ensure that statutory timeframes were being met and that there was no change or impact on how and what was considered when consents were being issued as it was the same legislative requirements irrespective of which council issues them.

Mr Dagg advised that the care packages were in response to the need in the community over the COVID lockdowns. Ms Bigham also commented that Taranaki showed leadership as the council working with Iwi was not the usual approach which was discussed in a national hui. Iwi in other areas were not having that same involvement with their councils.

RESOLUTION **(Cr Langton/Ms Bigham)**

45/21 TC **THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report – August 2021.**

CARRIED

5.4 Taranaki Coastal Facilities Usage Report – 2021/22

The facilities usage report summarised the total usage of a range of Council owned assets and services, within the District.

A query was raised regarding the Ōpunakē cemetery expansion or upgrade happening at the moment, Mr Dagg was unsure and would follow up.

Rubbish being dumped outside of the transfer stations remained an area of concern during level 3 and 4 lockdowns, and it was asked if this could be reviewed going forward. Mr Dagg confirmed he would investigate this issue and report back to the Board.

RESOLUTION **(Ms Mareikura/Ms Sinclair)**

46/21 TC **THAT the Taranaki Coastal Community Board receives the Taranaki Coastal Facilities Usage Report – 2021/22.**

CARRIED

The meeting concluded at 3.15 pm.

Dated this day of 2021.

…….
CHAIRPERSON

Pūrongo
Report

To	Taranaki Coastal Community Board
From	Kaiawhina Mātāmua Hapori me te Pūhanga / Executive Assistant Community and Infrastructure Services, Christina Wells
Date	16 November 2021
Subject	**Local Discretionary Funding Applications**

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report provides a summary of the applications received to the Local Discretionary Funds (the Funds) in August 2021 including the current status of the Board's Fund. Applications received in the 2021/22 year are incorporated into this report as Appendix I.

2. Each Community Board has the delegated authority to approve grants qualifying for Local Discretionary funding as per the set individual criteria of that Board.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board;

a) Receives the Local Discretionary Funding Report.

b) Receives the four applications requesting funding assistance from the Local Discretionary Fund;
   a) Option One: Approve the application for the requested amount; or
   b) Option Two: Approve the application for a different amount; or
   c) Option Three: Defers the application to the next funding round; and
   d) Option Three: Decline the application.

Kupu Whakamārama / Background

3. The purpose of the Funds is to fund small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community.

4. Projects must meet both the set and individual conditions of the Board to which they are applying and are to be treated as a last resort after all other attempts to raise funds or obtain assistance have been unsuccessful.

5. Community Boards are allowed to carry over 20% of each Board's annual allocation into the next financial year. The maximum amount for each Board is listed below:

Eltham-Kaponga Community Board	$2,367.00
Te Hāwera Community Board	$7,399.80
Taranaki Coastal Community Board	$3,880.80

Pātea Community Board	$2,302.20

6. The Discretionary Fund opening balances for the 2021/22 financial year were included in the Board's Discretionary Fund balance at the July 2021 Board meetings. Amounts budgeted for each Board are based on the 2013 Census population data and are as follows:

Eltham-Kaponga Community Board	$11,835
Te Hāwera Community Board	$36,999
Taranaki Coastal Community Board	$19,404
Pātea Community Board	$11,511

Privacy Update

7. During the process of creating the new Community Funding Policy, the current privacy statements on and around funding were reviewed. It was noted that the statements and declarations were out of date and did not reflect current legislative requirements, therefore all forms have been updated to reflect current legislation.

8. The current process for presenting applications to the Council and Community Boards was also in need of change to better protect an individual's privacy. It has been recommended that a report be presented in the Agenda to replace the existing practice of including the funding application forms (which contain private information).

9. Full applications and attachments are still available on Diligent.

Local Government Purpose

10. The purpose of Local Government is: "to promote the social, economic, environmental and cultural well-being of communities in the present and for the future". Funding projects that meet the criteria of the Local Discretionary Funds meet the Social, Economic, Cultural and Environmental well-being of the community.

Ngā Kōwhiringa / Options – Identification and analysis

Option(s) available

11. The possible options for each application are:

    a) Option One: Approve the application for the requested amount; or
    b) Option Two: Approve the application for a different amount; or
    c) Option Three: Defers the application to the next funding round; and
    d) Option Three: Decline the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

12. Each application should be considered against its alignment to the purpose of Local Government as well as the extent to which the projects meet the overall Fund objectives and set and individual criteria.

Te Hāwera Community Board

a) Applications from sporting bodies will not normally be considered;
b) The minimum grant shall be $100, and the maximum $5,000;
c) The Board does not consider retrospective funding; and
d) The Board will automatically decline any application where a representative does not attend the Board meeting.

Pātea Community Board

a) The Board will not provide retrospective funding; and
b) The Board will not fund rates relief.

Taranaki Coastal Community Board

a) The Board will not normally provide retrospective funding; and
b) Successful applicants are required to provide a written report upon completion of their project.

Eltham-Kaponga Community Board

a) Does not have any individual conditions for considering funding applications.

Ineligible for funding:

a) Travel costs
b) Individuals
c) Gifts
d) Conference attendance
e) Food and catering costs

Whakarāpopototanga Pūtea Kōwhiri-ā-rohe / Local Discretionary Funding

Local Discretionary Funding Applications – August Round

Taranaki Coastal Ward - $19,920.00

13. Pihama Hall

a) Purpose of Group: To maintain and run the hall for the use of our local community.
b) How is the group usually funded: South Taranaki District Council Rural Halls Grant, donations, Hall, and furniture hire.
c) Project Description: To mount a defibrillator on the outside of the hall.
d) Project cost details: Refer table 14.1.1.

Table 14.1.1: Project cost details

Item	Cost
Defibrillator cabinet	$1,581.25
Total Project Cost	**$1,581.25**

Income Source	Confirmed	Amount
Local Discretionary Fund	Waiting	$1,581.25
Total Funds Available		**$1,581.25**
Funding Summary		
Total Project Cost		$1,581.25
Less/Minus Total Funds Available		$1,581.25
Difference/shortfall		$0.00
Amount requested from Discretionary Fund		**$1,581.25**

e) Considerations: Refer to table 14.1.2

Table 14.1.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant receives a yearly Rural Halls Grant from STDC, (2010 – current) this amount varies per year with the applicant receiving $1,952.15 this financial year. The applicant also received $2,000.00 in 2020-21 year towards the replacement of the Hall roof.	• Approve • Give a lesser amount; or • Decline

14. Manaia Community Services Committee

a) Purpose of Group: To organise activities and serve the Manaia District
b) How is the group usually funded: Through donations.
c) Project Description: To organise the Manaia Christmas Parade
d) Project cost details: Refer table 15.1.1.

Table 15.1.1: Project cost details

Item	Cost
Road Closure	$250.00
Public Liability	$250.00
Advertising	$200.00
Bands – Pipe/Brass	$200.00
Ice Blocks	$100.00
Lollies	$100.00
Prizes	$550.00
Santa Suit	$50.00
Total Project Cost	**$1,700.00**

Income Source	Confirmed	Amount
Local Discretionary Fund	Waiting	$800.00
Donations	Waiting	$800.00
Manaia Community Committee	Yes	100.00
Total Funds Available		**$1,700.00**

Funding Summary	
Total Project Cost	$1,700.00
Less/Minus Total Funds Available	$1,700.00
Difference/shortfall	$0.00
Amount requested from Discretionary Fund	**$800.00**

e) Considerations: Refer to table 15.1.2

Table 15.1.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The Manaia and District Lions Club has folded, the Manaia Community Services Committee has agreed to take on some of their activities. Lollies and Ice Blocks (Food) is ineligible for funding.	• Approve • Give a lesser amount; or • Decline

15. Ōpunakē Community Kindergarten

a) Purpose of Group: To provide quality early childhood education and care for children from ages 0-6 years of age.
b) How is the group usually funded: Funding from the Ministry of Education and through Fees from Families.
c) Project Description: To upgrade and extend the Kindergarten buildings.
d) Project cost details: Refer table 16.1.1.

Table 16.1.1: Project cost details

Item	Cost
Building renovation + extension	$334,154.99
Total Project Cost	**$334,154.99**

Income Source	Confirmed	Amount
Local Discretionary Fund	Waiting	$5,000.00
Savings and Fundraising	Yes	$270,000.00
TSB Community Trust	Yes	$30,000.00
Pub Charity	Yes	$10,000.00
Total Funds Available		**$315,000.00**

Funding Summary	
Total Project Cost	$334,154.99
Less/Minus Total Funds Available	$315,000.00
Difference/shortfall	$19,154.99
Amount requested from Discretionary Fund	**$5,000.00**

e) Considerations: Refer to table 16.1.2

Table 16.1.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
The applicant applied to the Communities Initiatives Fund in the 2021-22 Financial Year for $20,000.00 and was unsuccessful. Check again Fund Criteria.	• Approve • Give a lesser amount; or • Decline

16. Pungarehu Community Society

a) Purpose of Group: To provide community baths for the summer months December to March.
b) How is the group usually funded: Subscription to have an annual key for access to the pools for the summer season and lease funds from a small parcel of land.
c) Project Description: Service, update, repairs of the pools and grounds for the upcoming summer season.
d) Project cost details: Refer table 17.1.1.

Table 17.1.1: Project cost details

Item	Cost
Pool electric motor service	$1,090.20
Chemicals for pool operation	$1,434.97
TRC Compliance Check	$222.50
Electrical disconnect/reconnect	$74.61
Working bee expenses	$160.00
General Repairs/Maintenance – Lawns	$1,915.00
Keys cut	$325.00
Plumbing repairs (Approx.)	$150.00
Power for pool during summer season	$1,800.00
Total Project Cost	**$7,172.28**

Income Source	Confirmed	Amount
Local Discretionary Fund	Waiting	$2,525.17
Expected subscription	Waiting	$1,800.00
Domain Lease	Yes	4,353.00
Total Funds Available		**$8,678.17**

Funding Summary	
Total Project Cost	$7,172.28
Less/Minus Total Funds Available	$8,678.17
Difference/shortfall	+$1,505.89
Amount requested from Discretionary Fund	**$2,525.17**

e) Considerations: Refer to table 17.1.2

Table 17.1.2: Considerations and Sample Resolutions

Items for consideration	Sample Resolutions
If the applicant is successful with all full funding amounts requested/expected the group would see a profit of $1,505.89.	• Approve • Give a lesser amount; or • Decline

Whakakapia / Conclusion

17. The Funds were created for the purpose of supporting small projects within the individual wards that encourage groups with non-profit making or charitable aims to develop services, facilities, amenities, or programmes for the benefit of the community. The eight funding rounds throughout each year allow the people of the South Taranaki community to continue to receive the benefits that the Fund provides.

Christina Wells
Kaiawhina Mātāmua Hapori me te Pūhanga /
Executive Assistant Community and Infrastructure Services

[Seen by]
Fiona Aitken
Kaiarataki Ratonga Hapori me te Pūhanga /
Group Manager Community and Infrastructure Services

APPENDIX I

Board's Discretionary Fund closing balance for the 2021/22 financial year.

Te Hāwera Community Board – 2021/2022			**Total Budget**	**$36,999.00**
Date	**Applicant**	**Project**	**Amount**	**Balance**
12 July 2021	Menzshed Hāwera	Repairs – *Chair's Discretion*	*$240.00*	*$36,759.00*
12 July 2021	Menzshed Hāwera	Purchase of tools, safety equipment and dust control system	$4,742.55	$32,016.45
11 August 2021	***STAGE Inc***	***Unspent 2020-21 funding***	***+ $29.94***	***32,046.39***
23 August 2021	Parkinson's New Zealand Charitable Trust	Contribute to annual salary of the South Taranaki Parkinson's Nurse	$2,500.00	***Declined***
23 August 2021	Age Concern Taranaki	Contribute to the Hāwera Social Connection Programme	$5,000.00	***Declined***
13 September 2021	Te Hāwera Community Board	Remove graffiti on Hāwera rail bridge	$340.00	$31,706.39
			Closing balance	**$31,706.39**

Te Hāwera Community Board Committed Funds			**Total Committed**	**$22,015.00**
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
18 May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	$5,000.00	$0.00
18 May 2020	Te Hāwera Community Board	Normanby Skatepark	$9,815.00	$0.00
31 June 2021	Te Hāwera Community Board	Hāwera bridge graffiti removal	$1,500.00	$0.00
31 June 2021	Te Hāwera Community Board	Denby walkway photo frame	$5,700.00	$0.00
			Balance Remaining	**$22,015.00**

Eltham-Kaponga Community Board – 2021/2022			**Total Budget**	**$11,883.53**
Date	**Applicant**	**Project**	**Amount**	**Balance**
12 July 2021	Eltham-Kaponga Community Board	ANZAC day sound system hireage – *Chair's Discretion*	*$100.00*	*$11,783.53*
23 August 2021	Eltham-Kaponga Community Board	Doggy doo bag dispenser for Kaponga	$505.00	*$11,278.53*
23 August 2021	Eltham Community Development Group	Installation of Pou carving at Bridger Park entrance	$1,135.36	*$10,143.17*
			Closing balance	**$10,143.17**

Eltham-Kaponga Community Board Committed Funds			Total Committed	$1,046.00
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
27 May 2019	Eltham Community Board	New Signage for Soldiers Park	$1,046.00	$0.00
			Balance Remaining	**$1,046.00**

Pātea Community Board – 2021/2022			Total Budget	$11,796.58
Date	**Applicant**	**Project**	**Amount**	**Balance**
25 August 2021	Pātea Community Board	Timber seat for the Whale bone Sculpture	$500.00	$11,296.58
25 August 2021	Pātea Community Board	Installation of the directional signpost at Pātea Beach	$3,030.00	$8,266.58
25 August 2021	Waverley Community Patrol	Funding towards running costs of the Community Patrol	$1,039.79	$7,226.79
17 November 2021	Pātea Lions Club	Funding towards the Pātea Christmas Parade	$500.00	***Pending***
17 November 2021	Waverly Chamber of Commerce	To organise the Waverley Summer Christmas Jam for the local community	$1,773.04	***Pending***
17 November 2021	Pātea Community Board	Pātea freezing works 40 years sign and installation	$1,794.00	***Pending***
17 November 2021	Pātea Community Board	Hunter Shaw Building Sign and installation	$402.50	***Pending***
17 November 2021	Pātea Community Board	Directional sign installation	$885.00	***Pending***
			Closing balance	**$7,226.79**

Pātea Community Board Committed Funds			Total Committed	$5,323.90
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
13 July 2021	Pātea Community Board	Create shade area with table and chairs at Aotea Park	$1,500.00	$0.00
2 June 2021	Pātea Community Board	Aotea Park shelter	$2,749.00	$0.00
2 June 2021	Pātea Community Board	Picnic table and bench seats for Manchester Park	$1,074.90	$0.00
			Balance Remaining	**$5,323.90**

Taranaki Coastal Community Board – 2021/2022			Total Budget	$21,420.00
Date	**Applicant**	**Project**	**Amount**	**Balance**
13 September 2021	Taranaki Coastal Community Board	Manaia Pool mural project	$1,500.00	$19,920.00
16 November 2021	Pihama Hall	Community Defibrillator Case	$1,581.25	***Pending***
16 November 2021	Manaia Community Services Group	Manaia Christmas Parade	$800.00	***Pending***
16 November 2021	Ōpunakē Community Kindergarten	Provide a better indoor learning and working environment.	$5,000.00	***Pending***
16 November 2021	Pungarehu Community Society	Provide community baths for the summer months.	$2,525.17	***Pending***
			Closing balance	**$19,920.00**

Taranaki Coastal Community Board Committed Funds			Total Committed	$11,432.00
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
4 June 2020	Taranaki Coastal Community Board	To purchase and install water fountains at the Ōpunakē Lake and Beach.	$11,432.00	$8,424.63
			Balance Remaining	**$3,007.37**

Pūrongo
Report

To	Taranaki Coastal Community Board
From	Kaitātari Mātāmua Whaitikanga / Senior Governance Officer, Sara Dymond
Date	16 November 2021
Subject	**Community Board Representative Appointment on the Policy and Strategy Committee**

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. In 2019 the Taranaki Coastal Community Board (the Board) resolved to appoint Bonita Bigham as the representative on the Policy and Strategy Committee, however she has decided to resign from this position. The Council invites one representative from each Community Board to attend Policy and Strategy Committee meetings.

2. The purpose of this report is to confirm the appointment of a Taranaki Coastal Community Board representative on the Policy and Strategy Committee.

Taunakitanga / Recommendation(s)

THAT the Taranaki Coastal Community Board appoints [insert name] as the Community Board Representative on the Policy and Strategy Committee to October 2022.

Kupu Whakamārama / Background

3. The primary role of the Policy and Strategy Committee is to allow free and open debate whilst policies are being developed. The membership of the Committee is made up of all Councillors. The Council invites one representative from each Community Board to attend the meetings where they have speaking rights only. The Policy and Strategy Committee meet on a six weekly cycle.

4. In 2019 the Taranaki Coastal Community Board (the Board) resolved to appoint Bonita Bigham as the representative on the Policy and Strategy Committee. Bonita Bigham has been the representative from October 2019 until November 2021, however has decided to resign from this position.

5. The Taranaki Coastal Community Board are now being asked to confirm the appointment of a representative from the Board onto the Policy and Strategy Committee.

Local Government Purpose

6. The purpose of local government is to enable democratic local decision making and action by, and on behalf of, communities. The appointment to committees will enable democratic local decision making and will enhance the social, economic, environmental and cultural wellbeing of the South Taranaki Community.

Ngā Kōwhiringa / Options – Identification and analysis

7. The Council invites one representative from each Community Board to attend the Policy and Strategy Committee meetings. The Taranaki Coastal Community Board therefore has two options; either appoint a representative or decline to appoint a representative.

Risks

8. There are no major risks associated with this matter, however if a representative is not appointed, the residents and ratepayers of the Taranaki Coastal Ward might perceive this as unfair representation.

Option(s) available

9. Option One: Appoint a representative from the Taranaki Coastal Community Board to the Policy and Strategy Committee.

10. Option Two: Do not appoint a representative from the Taranaki Coastal Community Board on the Policy and Strategy Committee.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

Assessment of Significance and Engagement

11. South Taranaki District Council's general approach to determining the level of "significance" will be to consider:

Criteria	Measure	Assessment
Degree	The number of residents and ratepayers affected and the degree to which they are affected by the decision or proposal.	Any impact will be directly related to residents and ratepayers within the Taranaki Coastal Ward, however it is likely that this will be minimal.
LOS	The achievement of, or ability to achieve, the Council's stated levels of service as set out in the Long Term Plan.	There is no impact on levels of service.
Decision	Whether this type of decision, proposal or issue has a history of generating wide public interest within South Taranaki.	The issue is unlikely to generate wide public interest.
Financial	The impact of the decision or proposal on the Council's overall budget or included in an	There is no impact on the Long Term Plan budget.

Criteria	Measure	Assessment
	approved Long Term Plan and its ability to carry out its existing or proposed functions and activities now and in the future.	
Reversible	The degree to which the decision or proposal is reversible.	The decision is reversible under Section 7.3 (Appointment or discharge of committee members and subcommittee members) of the Standing Orders.
Environment	The degree of impact the decision will have on the environment.	There is no impact on the environment.

12. In terms of the Council's Significance and Engagement Policy this matter is of Low Significance.

13. The level to which the Council will engage with the public will align with the significance of the decision to be made; therefore engagement with the public will be to 'inform'.

Level	Goal	Outcome
Inform	To provide the public with balanced and objective information to assist them in understanding the problems, alternatives, opportunities and/or solutions.	This information is publicly available through Council records.

Legislative Considerations

14. Clause 31(1) and (2), Schedule 7 of the Local Government Act 2002 allows a local authority to appoint members to a committee or sub-committee. The Mayor invites a representative from each community board to be a representative on the Policy and Strategy Committee.

Financial/Budget Considerations

15. There are no actual costs involved in the appointment of a representative to a community board. All costs associated with the management and remuneration of elected members is covered within existing budgets.

Consistency with Plans/Policies/Community Outcomes

16. Nothing in this report is inconsistent with any Council policy, plan or strategy.

17. This matter contributes to the following community outcomes as detailed below:

- Together South Taranaki
- Prosperous South Taranaki

Impact on Māori/Iwi

18. The appointment to committees will enable democratic local decision making which will have a positive impact on the entire community including Māori and Iwi.

Whakakapia / Conclusion

19. The Community Board is being asked to consider appointing a representative on the Policy and Strategy Committee in accordance with the Local Government Act 2002, Schedule 7, clause 31(1).

Sara Dymond
Kaitātari Mātāmua Whaitikanga /
Senior Governance Officer

[Seen by]
Darleena Christie
Kaiārahi Whaitikanga me ngā Kaitautoko /
Governance and Support Team Leader

Pūrongo-Whakamārama
Information Report

5.1

To	Taranaki Coastal Community Board
From	Kaihautū Whakawhanake Hapori / Community Development Manager, Ella Borrows
Date	16 November 2021
Subject	**Community Development Activity Report**

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on progress with community development projects and activities across the District and other items of interest.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Community Development Activity Report.

Ngā Kawenga-ā-rohe / District Activities

International Day of the Older Person

2. Due to Covid 19 Delta Alert Levels, the Community Development Unit's planned event "Rebel with a Cause" to celebrate International Day of the Older Person was cancelled. Instead, the community were asked to submit a photograph of their favourite older person along with one word describing that person. These photos were shared in the Taranaki Star on 30 September to honour some of our South Taranaki people.

Te Takiwā o Pātea / Pātea Ward

Manchester Street, Park Area

3. The picnic table was installed in the park during Labour Weekend by Colin Shrader. Installation of the four-square court will commence once the Tū Manawa funding is received and the contractor is available.

Walkway Community Group

4. On 21 October Council staff Reg Korau (Iwi Liaison Advisor), Ella Borrows (Community Development Manager) and Janine Maruera (Community Development Advisor) met with members of Ngāti Wai hapū, Nan Pirikahu-Smith (Chairperson), Arareina Davis (Te Wairoa Iti Mare Representative, Te Paepae, Te Kaahui o Rauru) and Mike Neho (Tumu Whakarae, Te Paepae, Te Kaahui o Rauru). A discussion took place regarding communications between

the Council and hapū with regards to projects in Waverley. It was decided that a 'group' be established made up of hapū representatives Nan Pirikahu Smith and Arareina Davis and other community group representatives. This group would meet regularly to collaborate input on potential projects in Waverley that will benefit the community. A terms of reference for this group has been requested and is currently being worked on.

Pātea Ward - Community Groups Meeting

5. The Pātea Community Board have decided to run two community group meetings in 2022. This meeting will provide an opportunity to increase awareness between community groups, facilitate connectivity, provide opportunities for collaboration, and build relationships between the Board, Council staff and community groups.

Kiwi the Horse Sculpture

6. The plasticine "pattern" for the Kiwi sculpture has been uplifted and moved to the Bronze Foundry in Lower Hutt for assessment and the beginning stages of creating the mould for the bronzing process.

Te Takiwā o Te Hāwera / Te Hāwera Ward

Hāwera Railbridge

7. The graffiti on the right abutment from the south of the Hāwera Railbridge no. 50 has been removed and overpainted by Eltham artist Dan Mills.

Ketemarae-Glover Road Pathway Opening

8. A blessing and ribbon-cutting planned for Friday 5 November to officially open the shared pathway between the Normanby and Hāwera communities was postponed due to the positive Covid-19 wastewater test in Stratford. This event will be rescheduled in the near future.

9. Ngāti Ruanui has plans to install three pou along the pathway and conversations have started on how this will look and the stories that will be told.

Clean up Week 25-31 October 2021

10. Te Hāwera Community Board members participated in Clean up Week by spending an hour collecting litter from around the TSB Hub buildings, carparks, and sports grounds. The intention is to do this a couple of times per month at different places around Te Hāwera Ward area.

Te Takiwā o Arakamu ki Kaponga / Eltham-Kaponga Ward

Dog Parks

11. Work has begun to get dog park signage and doggy doo bag dispensers installed at both Taylor Park in Eltham, and Smyth Park in Kaponga.

Bridger Park Entrance

12. The Bridger Park pou has been completed and is ready for installation. A blessing has been scheduled to happen at daybreak on December 5 and invitations have been extended to all parties involved in the project.

Te Takiwā o Taranaki ki Tai / Taranaki Coastal Ward

Manaia Walkway Sign

13. Work has been completed on determining walking distance, points of interest and timing at the Manaia Walkway and details can now be put together for a mapped information sign to be printed and installed.

Bowen Crescent Playground

14. A meeting was held on 12 October onsite at Bowen Crescent between Ōpunakē Community Spaces Development Group and Council staff to discuss the redevelopment and future of the playground. Lisa Beynon (Group Chairperson) was commended on her commitment and success with raising some of the funds. Council agreed to support phase 1 (mountain and swings instalment) of the Group's proposal once the remaining funds had been obtained.

Ōkaiawa Fire Hydrant

15. In April 2021 the Taranaki Coastal Community Board held a Community Groups Hui in Ōkaiawa where groups presented their purpose and projects. A new bylaw meant Ōkaiawa Fire Brigade was no longer legally able to run practise drills where the current fire hydrants were placed however after investigation, the Council has reinstated the old hydrant at Joll Rugby field.

Community Groups Hui

16. The Taranaki Coastal Community Board is hosting a Community Groups hui on Wednesday 23 February 2022 at 6.30 pm in the Rahotu Hall. This is an opportunity for groups in the area to share their purpose, what they are working on and so people can find out what is happening locally in their communities and how they can join or support these groups and events.

Pūtea Tautoko / Funding

Community Initiatives Fund

17. The allocation meeting for the Community Initiatives Fund was held on 16 August after being delayed by Covid-19, 47 applications were considered for funding in this year's round. The fund had a total of $177,600 to allocate to 45 applicants as funding for the Rotokare Scenic Reserve had been ring-fenced and funding for the Hāwera Cinema 2 had been budgeted from a different reserve fund. The allocations can be found in the table below.

Applicant	Project Details	Amount Requested	Allocation
Arthritis New Zealand	To help fund the Taranaki Co-ordinator	$15,000.00	**Declined**
Citizens Advice Bureau	To fund the annual operating expenses (rent)	$6,960.00	**$2,000.00**
Creative Taranaki	To help set up an HQ and four regional offices around Taranaki	$8,000.00	**Declined**
Egmont A & P Showgrounds	Funding towards the building and maintenance schedule	$25,000.00	**$20,000.00**
EnviroSchools Taranaki	To help facilitate the 'EnviroSchools Taranaki' program	$25,000.00	**$10,000.00**
Everybody's Theatre	To provide assistance with the Contracted Managers wages	$12,000.00	**$12,000.00**
Hāwera Cinema 2	To help cover the day to day operation costs and R&M	$40,000.00	**$40,000.00**
Menzshed Hāwera	To provide and maintain premises for Menzshed Hāwera to operate from.	$9,996.00	**$5,000.00**
Music Innovation Trust of Taranaki	To expand the 'Around the Mountain" Organ Recital Series	$6,000.00	**Declined**
Ōpunakē Beach Carnival	To help fund the running of the Ōpunakē Beach Carnival.	$10,191.00	**$6,000.00**
Ōpunakē Sport & Recreation Trust	Funding towards the replacement of the roof of the complex	$103,333.00	**Declined**
Ōpunakē Sport & Recreation Trust	To increase the current R&M grant for the next three years.	$60,000.00	**$10,000.00**
Ōpunakē Sport & Recreation Trust	To provide assistance with the Administrators wages.	$25,000.00	**$25,000.00**
Paepae in the Park	To run and organise Paepae in the Park free community music festival.	$12,000.00	**$10,000.00**
Rotokare Scenic Reserve	To provide support with the Rotokare Project.	$60,000.00	**$60,000.00**
South Taranaki Neighbourhood Support	To provide a Development Coordinator to run Neighbourhood Support in South Taranaki.	$20,000.00	**$5,000.00**
South Taranaki Whanau Centre	To provide a youth social worker that will work with youth at the centre and also in schools.	$20,000.00	**Declined**
Taranaki Time Bank	To hire a part-time administrator	$7,000.00	**Declined**
The Kai Kitchen	To rescue food and offer it to the community	$6,932.00	**Declined**
Waverley Community Patrol	To keep the local Waverley patrol operational	$7,900.00	**$5,000.00**
Alton Coronation Hall	To reclad part of the exterior of the hall and complete compliance for disability access.	$25,000.00	**Declined**
Blue Light Te Ara Tika	To deliver the Te Ara Tika driver licensing programme to local youth.	$36,683.54	**$5,000.00**
Building Wellness Taranaki	To change the culture of the construction sector in Taranaki and improve the mental health of construction sector workers.	$30,000.00	**Declined**

Conductive Education Taranaki	To deliver conductive education to children in South Taranaki	$15,000.00	**Declined**
Hāwera Brass Inc	To replace two aging fleet instruments	$16,521.74	**$16,521.74**
Hāwera Lawn Tennis & Squash Racquet Club	To assist with the replacement of the posts and netting around the perimeter of the external and internal courts.	$25,000.00	**$10,000.00**
Kaponga Progressive Group	To install a full solar hot water heating system for the Kaponga Pool	$100,000.00	**Declined**
Menzshed Hāwera	Purchase of tools and safety equipment for members of Menzshed Hāwera to use.	$8,827.20	**Declined**
Ōpunakē Community Spaces Development Group	To help fund the Bowen Crescent Playground Redevelopment	$30,000.00	**Declined**
Ōpunakē Kindergarten	Provide a better indoor learning and working environment for local children	$20,000.00	**Declined**
Ōpunakē Loop Trail Trust	To develop and maintain the pathway through Hurst Park	$6,000.00	**$6,000.00**
Ōpunakē Players Incorporated	To help fund the Theatre Auditorium Renovation Project	$6,000.00	**$6,000.00**
Park Croquet Club	To help finish clubroom modifications, grounds, and environmental improvements.	$18,666.80	**$5,364.16**
Pātea & District Boating Club	To repair and widen the Pātea boat ramp	$31,000.00	**Declined**
Pātea Community Board	To construct three pole shed shelters at Aotea Park in Waverley.	$6,556.00	**Declined**
South Taranaki Forest & Bird	To reroof the Totara hut, purchase telemetry gear and install four cameras.	$7,000.00	**Declined**
South Taranaki Museum Trust	To construct a new building that will include exhibition space and collection storage.	$100,000.00	**Declined**
Stratford Companion Animal Assistance Trust	To subsidize cat desexing costs for low-income families in South Taranaki	$6,000.00	**Declined**
Sustainable Taranaki	To support the local community via advice and events to inspire energy efficiency and sustainable transport.	$18,295.00	**Declined**
Taranaki Garden Trust	To hold the 17th annual Taranaki Fringe Garden Festival	$10,000.00	**$5,000.00**
Te Ara Pae Trust	To extend services and collaborate with local NFP's.	$8,000.00	**Declined**
Te Hunga Ririki Te Kō*hanga Reo*	To help fund a new outdoor Education and Play area	$30,000.00	**Declined**
The Eltham Village Gallery	To provide assistance with running costs over a two year period	$7,700.00	**$7,000.00**
The King Trust	To provide Counselling for students, intervention and support around mental health and behavioural issues.	$11,100.00	**Declined**
Waverley A&P Association	To provide hireage of sound and AV equipment plus engaging the services of announcers.	$6,714.10	**$6,714.10**

Whenuakura Marae	To rebuild wharenui Matangrei, new ablution facilities and connecting all spaces under one roof.	$102,060.00	**Declined**
Whenuakura School	Replacing/upgrading the currently deteriorating school playground	$10,000.00	**Declined**

Creative Communities Scheme

18. This year the South Taranaki District Council has $31,980 available for allocation as part of the Creative Communities Scheme.

19. The latest round opened on 27 July and closed on 27 August with the allocation meeting taking place on 23 September. Thirteen applications were received this round with requested funds exceeding $30,000, however, only $20,861.21 was available for allocation this round. The allocations can be found in the table below.

Applicant	Project Details	Amount Requested	Allocation
Viv Davy	Shift: Unpacking your ideas and moving them around: A 2-day professional development workshop for artists across Aotearoa including SDA members.	$2,325.00	**$1,000.00**
Kaupokonui & District Beach Society	Kreative Kaupokonui Beach Kraft Workshop: Creating and connecting with Beach resources, driftwood sculpture, weaving, painting and stone art.	$820.00	**$820.00**
Eltham and Districts Historical Society	50 Year Celebration Exhibition: An exhibition of paintings + photographs from the Eltham and Districts Historical Society collection	$954.43	**$440.00**
Marianne Muggeridge	Ōpunakē Life Drawing Group: Life drawing tuition over 2 weekends. Follow up with 2-hour sessions on Tuesday evenings for 10 weeks, drawing from the models.	$1,205.00	**$505.00**
Liz Sinclair	Photography and Art of E.C Lackland: Display the photographs taken by one of NZ's photographic pioneers, as well as share his writings reflecting on his inspiration.	$679.60	**Withdrawn**
Every Body is a Treasure Charitable Trust	Visual Poetry Jam: To top visual artists from two schools + home schoolers join together to learn cell phone photography and visual storytelling skills and compete for scholarships.	$4,000.00	**$3,300.00**
Dale Copeland	Still Thinking: An exhibition of my assemblages and an international college collection.	$600.00	**Declined**

Holding Space Studios	Youth Artist Circle: 12-month youth artistic development group.	$1,623.00	**$1,000.00**
Kaponga Primary School	Biennial School Production: School production of the Maori myth about the battle of the mountains.	$4,379.00	**$2,300.00**
Waverley Chamber of Commerce & Volunteers	Waverley Summer Christmas Jam: Music festival for the community to enjoy.	$3,561.75	**$2,416.21**
DIY Comedy	A One Night Stand: Bringing high-quality stand-up comedy shows to South Taranaki.	$2,500.00	**$600.00**
Fusion and Flow	Fusion and Flow Hip Hop Dance Workshops in Pātea and Manaia: 32 Hip Hop dance workshops for young people ages 5-17 in Pātea and Manaia.	$5,480.00	**$5,480.00**
Paepae in the Park Incorporated	Paepae in the Park Community Event: Paepae in the Park community event celebrates Waitangi Day with a focus on education, community participation and wellbeing.	$2,000.00	**$2,000.00**

Council Funding Round Dates for 2021

Council Fund	Open	Close	Focus Area
Tangata Whenua Liaison Fund	31 January	31 March – *Extended to 16 April*	Support local groups such as marae committees and/or hapū, projects and initiatives that develop positive relationships between Tangata Whenua, the Council, and the people of South Taranaki.
Creative Communities Scheme	10 February 27 July	10 March – *Extended to 26 March* 27 August	Local arts projects meeting the criteria of broad community involvement, diversity, or young people.
Community Initiatives Fund	1 July	31 July	The purpose of the Community Initiatives Fund is to support community activities, initiatives, programmes, projects, and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community.
Sport NZ Rural Travel Fund	15 February 1 September	15 March 1 October	Travel costs for regular, local sports competitions.
Waimate Development Levy	6 April 20 September	7 May 22 October	The development or maintenance of public assets that are located on Council owned property or reserves in the Waimate area.
Rural Hall Grant	30 June	30 September	Eligible applicants are notified directly.

Council Fund	Open	Close	Focus Area
Community Surveillance System Fund	30 June	30 September	Eligible applicants are notified directly.
Pātea Centennial Bursary	1 November	30 November	Pātea residents over the age of 15 years enrolling in part, or full-time tertiary study in 2021.

Pūtea Kōwhiri-ā-rohe / Local Discretionary Funds

Funding Applications

20. The latest deadline for the Local Discretionary Fund applications was 26 October, this was the final deadline for 2021, the next round of applications for Local Discretionary Funding will close on Tuesday 4 January 2022.

21. As all Community Board members are now on Diligent, all eligible and complete applications (including attachments), are provided to the Community Boards in Diligent before the Board meetings. A report summarising the application forms will appear in the Community Board agendas for consideration, however, the complete applications will remain in the Comms Centre of Diligent until after the meeting.

22. Please refer to Appendix 1 for all allocations and available funding. Some totals may have been adjusted after the end of year reconciliation.

Ngā Pāponotanga / Events

Events

23. The Happening Holidays School Holiday Programme ran during October and looked different to the usual programme. Alert Level 2 restrictions meant keeping the programme local and supporting local activities. Numbers were also considerably down on other programmes.

24. Alert level restrictions are also impacting other events with the cancellation of Elektra and the Scale Ship Regatta for 2021. Unfortunately, the Christmas Cabaret has also been cancelled due to a lack of numbers and Arts in the Park has been cancelled as it cannot be managed under alert level 2 restrictions.

Ella Borrows
Kaihautū Whakawhanake Hapori /
Community Development Manager

[Seen by]
Fiona Aitken
Kaiarataki Ratonga Hapori me te Pūhanga /
Group Manager Community and Infrastructure Services

APPENDIX 1

Board's Discretionary Fund balance as of 03 November for the 2021/22 financial year.

Te Hāwera Community Board – 2021/2022			**Total Budget**	**$36,999.00**
Date	**Applicant**	**Project**	**Amount**	**Balance**
12 July 2021	Menzshed Hāwera	Repairs – *Chair's Discretion*	*$240.00*	*$36,759.00*
12 July 2021	Menzshed Hāwera	Purchase of tools, safety equipment and dust control system	$4,742.55	$32,016.45
11 August 2021	***STAGE Inc***	***Unspent 2020-21 funding***	***+ $29.94***	***32,046.39***
23 August 2021	Parkinson's New Zealand Charitable Trust	Contribute to annual salary of the South Taranaki Parkinson's Nurse	$2,500.00	***Declined***
23 August 2021	Age Concern Taranaki	Contribute to the Hāwera Social Connection Programme	$5,000.00	***Declined***
13 September 2021	Te Hāwera Community Board	Remove graffiti on Hāwera rail bridge	$340.00	$31,706.39
			Closing balance	**$*31,706.39***

Te Hāwera Community Board Committed Funds			**Total Committed**	**$22,015.00**
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
18 May 2020	Te Hāwera Community Board	Manawapou/Puawai Cycleway	$5,000.00	$0.00
18 May 2020	Te Hāwera Community Board	Normanby Skatepark	$9,815.00	$0.00
31 June 2021	Te Hāwera Community Board	Hāwera bridge graffiti removal	$1,500.00	$0.00
31 June 2021	Te Hāwera Community Board	Denby walkway photo frame	$5,700.00	$0.00
			Balance Remaining	**$22,015.00**

Eltham-Kaponga Community Board – 2021/2022			**Total Budget**	**$11,883.53**
Date	**Applicant**	**Project**	**Amount**	**Balance**
12 July 2021	Eltham-Kaponga Community Board	ANZAC day sound system hireage – *Chair's Discretion*	*$100.00*	*$11,783.53*
23 August 2021	Eltham-Kaponga Community Board	Doggy doo bag dispenser for Kaponga	$505.00	*$11,278.53*
23 August 2021	Eltham Community Development Group	Installation of Pou carving at Bridger Park entrance	$1,135.36	*$10,143.17*
			Closing balance	**$10,143.17**

Eltham-Kaponga Community Board Committed Funds			Total Committed	$1,046.00
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
27 May 2019	Eltham Community Board	New Signage for Soldiers Park	$1,046.00	$0.00
			Balance Remaining	**$1,046.00**

Pātea Community Board – 2021/2022			Total Budget	$11,796.58
Date	**Applicant**	**Project**	**Amount**	**Balance**
25 August 2021	Pātea Community Board	Timber seat for the Whale bone Sculpture	$500.00	$11,296.58
25 August 2021	Pātea Community Board	Installation of the directional signpost at Pātea Beach	$3,030.00	$8,266.58
25 August 2021	Waverley Community Patrol	Funding towards running costs of the Community Patrol	$1,039.79	$7,226.79
17 November 2021	Pātea Lions Club	Funding towards the Pātea Christmas Parade	$500.00	***Pending***
17 November 2021	Waverly Chamber of Commerce	To organise the Waverley Summer Christmas Jam for the local community	$1,773.04	***Pending***
17 November 2021	Pātea Community Board	Pātea freezing works 40 years sign and installation	$1,794.00	***Pending***
17 November 2021	Pātea Community Board	Hunter Shaw Building Sign and installation	$402.50	***Pending***
17 November 2021	Pātea Community Board	Directional sign installation	$885.00	***Pending***
			Closing balance	**$7,226.79**

Pātea Community Board Committed Funds			Total Committed	$5,323.90
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
13 July 2021	Pātea Community Board	Create shade area with table and chairs at Aotea Park	$1,500.00	$0.00
2 June 2021	Pātea Community Board	Aotea Park shelter	$2,749.00	$0.00
2 June 2021	Pātea Community Board	Picnic table and bench seats for Manchester Park	$1,074.90	$0.00
			Balance Remaining	**$5,323.90**

Taranaki Coastal Community Board – 2021/2022			Total Budget	$21,420.00
Date	**Applicant**	**Project**	**Amount**	**Balance**
13 September 2021	Taranaki Coastal Community Board	Manaia Pool mural project	$1,500.00	$19,920.00
16 November 2021	Pihama Hall	Community Defibrillator Case	$1,581.25	***Pending***
16 November 2021	Manaia Community Services Group	Manaia Christmas Parade	$800.00	***Pending***
16 November 2021	Ōpunakē Community Kindergarten	Provide a better indoor learning and working environment.	$5,000.00	***Pending***
16 November 2021	Pungarehu Community Society	Provide community baths for the summer months.	$2,525.17	***Pending***
			Closing balance	**$19,920.00**

Taranaki Coastal Community Board Committed Funds			Total Committed	$11,432.00
Date	**Applicant**	**Project**	**Amount Committed**	**Amount Uplifted**
4 June 2020	Taranaki Coastal Community Board	To purchase and install water fountains at the Ōpunakē Lake and Beach.	$11,432.00	$8,424.63
			Balance Remaining	**$3,007.37**

Te Kaunihera ō Taranaki ki Te Tonga
South Taranaki District Council

Pūrongo-Whakamārama
Information Report

5.2

To	Taranaki Coastal Community Board
From	Kaihautū Puna Mātauranga me te Ratonga Ahurea / Libraries and Cultural Services Manager, Cath Sheard
Date	16 November 2021
Subject	**District LibraryPlus Report – September & October 2021**

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report covers the range of library activities and statistics across the District for September and October 2021.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the District LibraryPlus Report for September and October 2021.

Ngā Kawenga-ā-Whare Pukapuka Āpitihanga / LibraryPlus Activities

Public Outreach and Events

2. The LibraryPlus continue to adapt to working under Level 2 restrictions. Public events and programming are cancelled except for those events which can be held online. A few organisations such as Workbridge and Choices NZ employment consultants continue to use the libraries to meet with clients. Trinity Rest Home and Annie Bryden are collecting housebound items from the library and distributing them to their residents as Altrusa are not able to access rest homes at Level 2.

3. The Lysaght-Watt Trust Ronald Hugh Morrieson Literary Awards were held on the evening of Thursday 21 October via Zoom. Judges Eileen Merriman, Vaughan Rapatahana and Matt Rilkoff shared their thoughts on the overall caliber of entries, along with comments about each winning piece of work. The judges noted the works were very grounded in the South Taranaki landscape and, in some instances, brought Morrieson right back into the room. A copy of the finalist's winning entries can be found in the *2021 Ronald Hugh Morrieson Literary Awards Finalist Book*.

4. Staff have noticed people are reluctant to spend a lot of time browsing the shelves and have discussed ways of maintaining issues while recognising people's heightened anxiety. New shelving has been put near the entrance of each library, as a *quick picks* stand. A selection of books for all ages is available for people to quickly select from and take to the counter to issue.

5. The Cultural Services Librarian continues to work on Ngā Upoko Tukutuku, the Māori subject headings, for all our Māori materials across the district. This ensures books and materials are more accessible for our Māori community. For example, instead of looking for books about family history, and using terms like genealogy, ancestry, descent, relationships etc, our Māori users will be able to search for Māori items using terms like whakapapa, hapū, Iwi etc.

Children's Services

6. Children's programming and events are postponed until we return to Level 1 or the new *traffic light* system. As a result, staff are planning to deliver the Summer Blast through online sessions and will make activity bags available for children to collect and complete at home.

7. During the school holidays, there was an adventure-themed programme, which was broken down into Seaside, Wilderness, Camping and Animal adventures. Due to Level 2 restrictions, staff read to the children and gave each child an activity bag to take away with a craft in it to complete. A wall and book display also offered children inspiration for adventure and creativity.

8. From 10 November Ōpunakē LibraryPlus will be running *Out of the bag Tuesdays* where children come and take away bags of art and craft to complete. This non-contact delivery helps maintain a relationship between children and staff and is likely to run at other LibraryPlus as well.

Digital Services

9. Facebook posts for September had a total reach of 14,208 with the highest reaching post at 1,801. The highest number of engagements for one post during September was 126 (engagements are comments, shares, and link clicks).

10. During September Twitter posts collected 1,734 impressions, with the top tweet gaining 126 impressions.

11. Facebook posts for October had a total reach of 25,188 with the highest reaching post at 2,434. The highest number of engagements for one post during October was 536 (engagements are comments, shares, and link clicks).

12. During October Twitter posts collected 861 impressions, with the top tweet gaining 79 impressions.

Ngā Tauanga / Statistics

Wi-Fi and APNK Usage

13. In September there were 21,322 minutes used on APNK and 681 logins for the month. This compares with 45,487 minutes and 1,743 logins for the year prior.

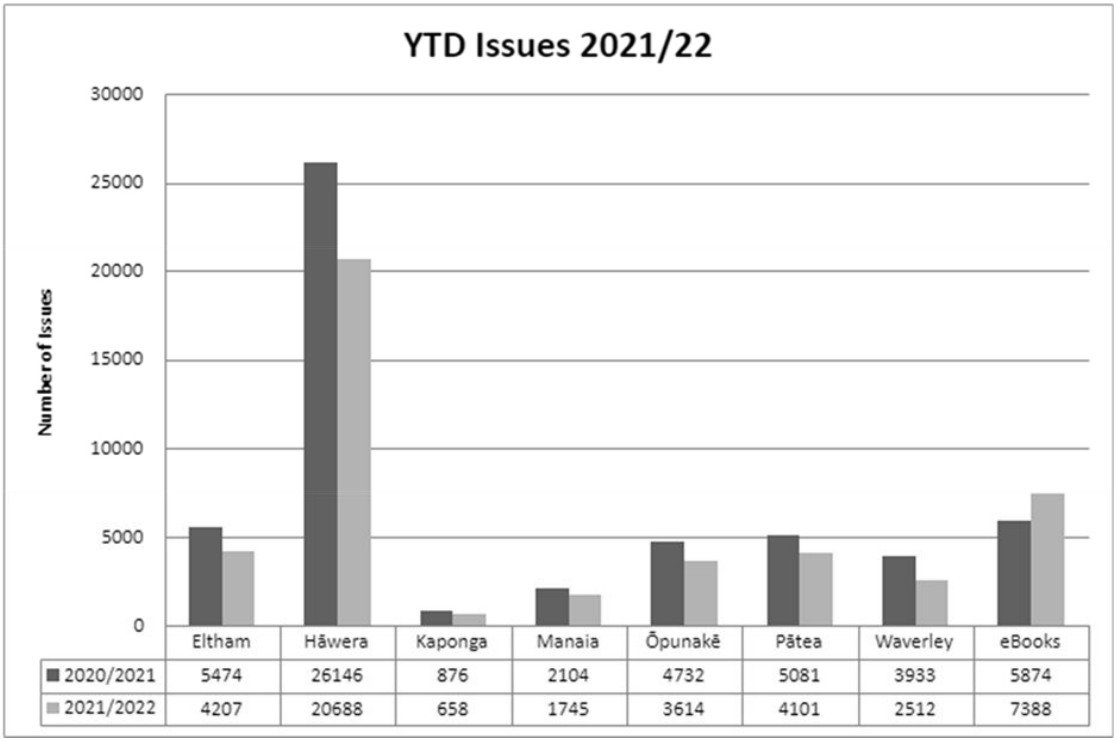
14. The October there were 36,274 minutes used on APNK and 1,132 logins for the month. This compares with 53,586 minutes and 1,652 logins for the year prior.

15. The Wi-Fi was used 3,749 times in September. The Wi-Fi is turned off at a national level during the Alert Level 4 lockdown and the October statistics are not yet available.

Circulation

16. Issues for September were 9,360 compared with 13,810 for the same month last year. Issues for October were 12,983 compared with 12,416 for the same month last year

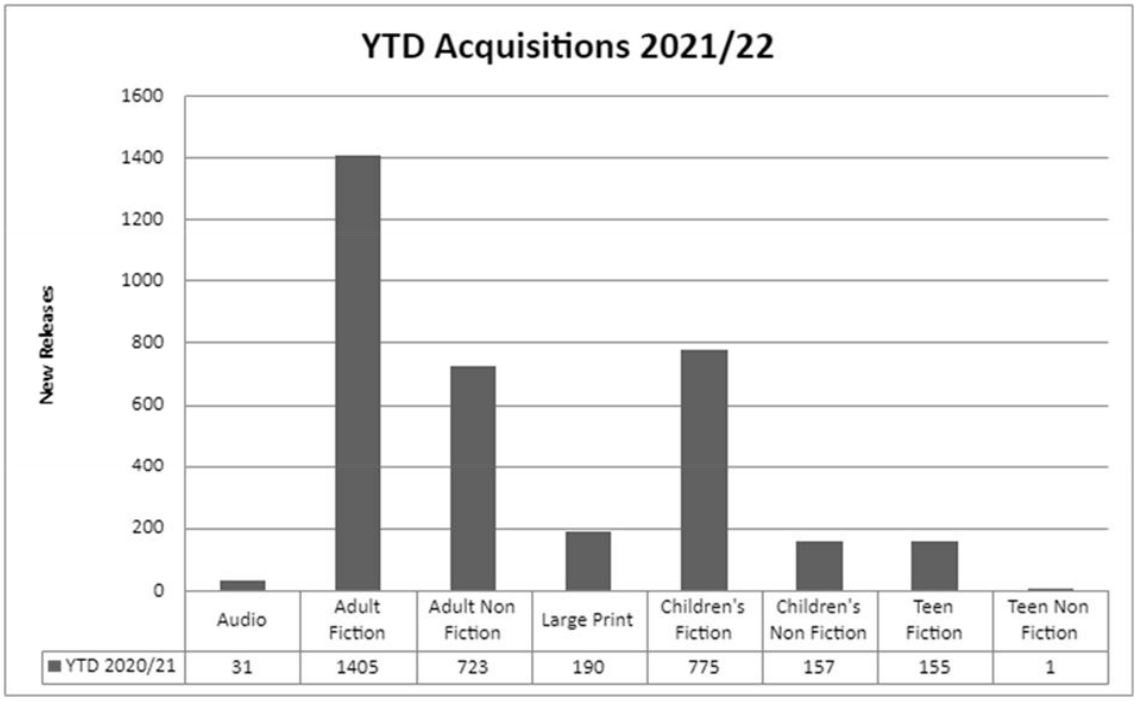
17. These fluctuations reflect the ongoing impact of the move to Alert Level 4 lockdown on 18 August. As with previous lockdowns, people quickly moved from borrowing physical items to online resources and as a result, eBooks and eAudio issues have increased month on month.



	Eltham	Hāwera	Kaponga	Manaia	Ōpunakē	Pātea	Waverley	eBooks
2020/2021	5474	26146	876	2104	4732	5081	3933	5874
2021/2022	4207	20688	658	1745	3614	4101	2512	7388

New Resources

18. The acquisitions department have processed 3,437 new resources and distributed them across the seven LibraryPlus branches during the first four months of the financial year. Of these, 37% were for children and teens.



Membership

19. Membership of the libraries stands at 13,533 or 60% of the population.

Whakakapia / Conclusion

20. The LibraryPlus are constantly evaluating new ways of delivering services to the public during Alert Level 2 and assessing options for safe delivery under the traffic light system. Although many people are anxious and wish to spend less time in our physical facilities, the LibraryPlus service remains vital to South Taranaki residents' sense of wellbeing.

Cath Sheard
Kaihautū Puna Mātauranga me te Ratonga Ahurea /
Libraries and Cultural Services Manager

[Seen by]
Fiona Aitken
Kaiarataki Ratonga Hapori me te Pūhanga /
Group Manager Community and Infrastructure Services

Te Kaunihera ō Taranaki ki Te Tonga
South Taranaki District Council

Pūrongo-Whakamārama
Information Report

5.3

To	Taranaki Coastal Community Board
From	Kaiarataki Taiao / Group Manager Environmental Services, Liam Dagg
Date	16 November 2021
Subject	**Environmental Services Activity Report – October 2021**

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. This report updates the Taranaki Coastal Community Board on activities relating to the Environmental Services Group (the Group) for the month of October 2021.

2. The Group is comprised of four business units:

   a) Planning and Development;
   b) Quality Assurance;
   c) Regulatory Services; and
   d) Environment and Sustainability.

3. The first part of the report goes through the operational activities for each of the business units. The second part of the report provides an update on key projects and programmes.

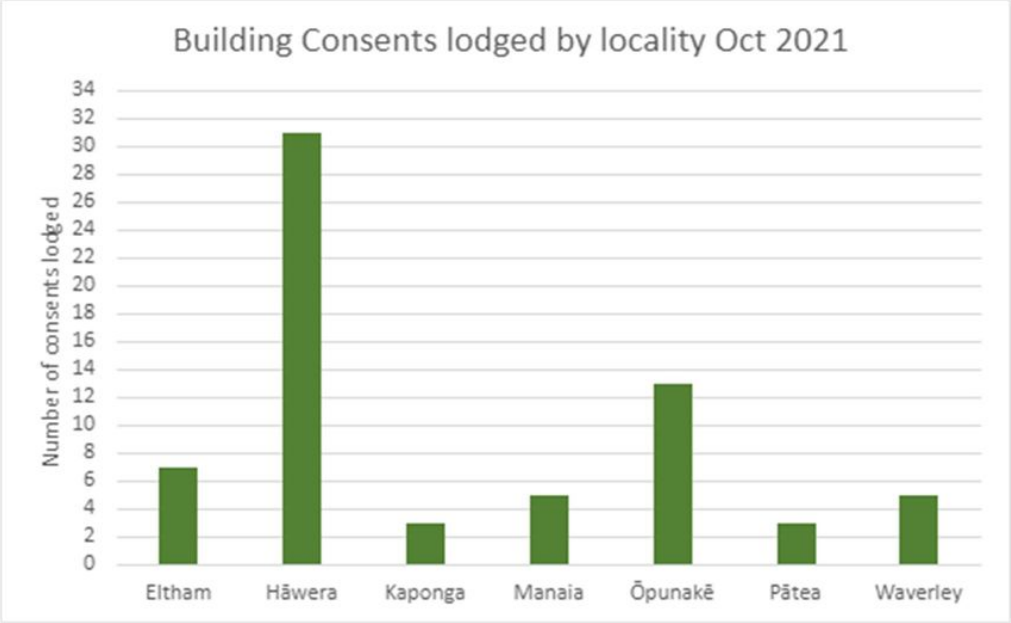
Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Environmental Services Activity Report – October 2021.

Ratonga Hanga Whare / Building Control Services

4. Below are the statistics for Building Consents.

	August	September	October	YTD From 1 July 2021
Lodged:	52	59	67	243
Issued:	64	44	53	232
% Issued within statutory timeframe:	68%	55%	59%	62%
Inspections carried out for the month:	109	177	187	674
Value of building works lodged:	$8,173,626	$11,043,627	$6,301,290	$30,751,262



5. Below are the Building Consents lodged by type.

Consents lodged by type	Eltham	Hāwera	Kaponga	Manaia	Ōpunakē	Pātea	Waverley	TOTAL
New Dwellings		2			3	1	1	**7**
Pole type sheds	1	1						**2**
Garage/Storage Sheds		3		3	1	1		**8**
Log fires	4	9	2		4			**19**
Adds/Alts	2	7			1		3	**13**
Other		2		2		1		**5**
Amendments		7	1		4		1	**13**
TOTAL	**7**	**31**	**3**	**5**	**13**	**3**	**5**	**67**

NOTE: See Appendix A for Ōpunakē – Town and Other

6. The tables below provide information on Notices to Fix and Dangerous Building Notices.

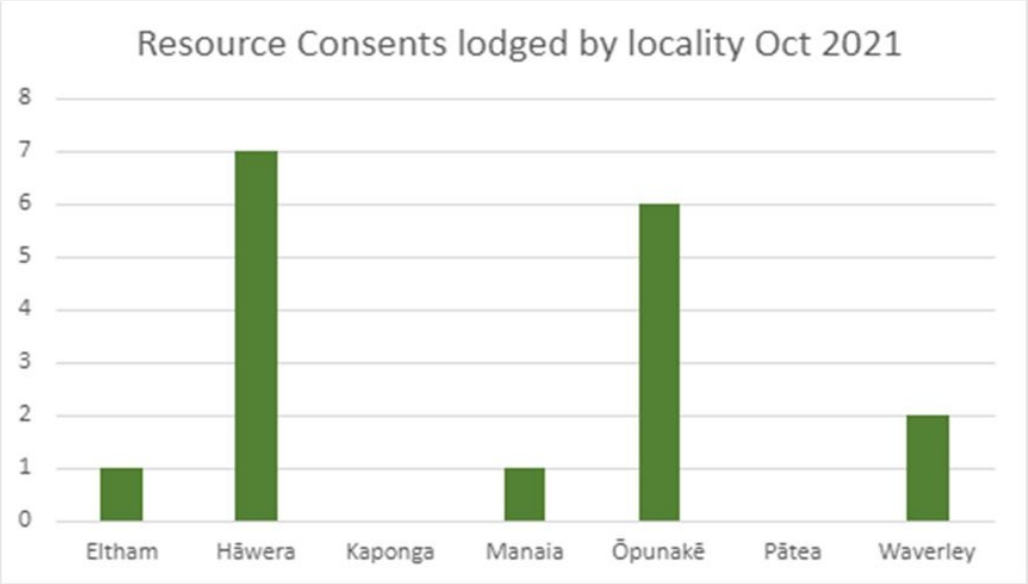
Address	Type	Issue Date	Review Date	Reason for Notice	Status
130 Bridge Street, Eltham	Dangerous Building Notice	20/08/20	03/09/20	Broken window on street frontage. Has been boarded up by the Council, but the owner must repair the window.	Owner has not complied with notices. Legal advice being sought
Portland Quay, Pātea	Dangerous Building Notice	19/10/20	19/11/20	Abandoned, derelict building	Owner has not complied with notices.
11 Nelson Street, Hāwera	Dangerous Building Notice	25/11/20	21/12/20	Structurally unsound. Owner required to provide engineers assessment and plan for repair or demolish.	Legal advice sought. Follow up actions underway.

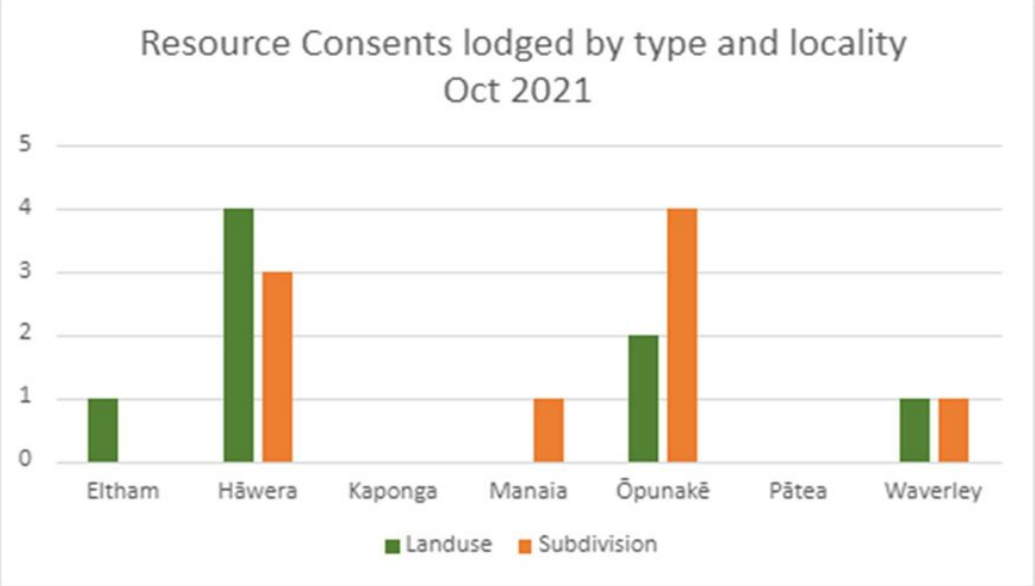
28 Grey Street, Hāwera	Dangerous Building Notice	23/12/20	26/06/21	Fire Safety	CPU and Fire Evacuation Scheme in place. BC Amendment expected to reinstate sprinkler system.
31 Kauae Street, Manaia	Insanitary Building Notice	11/05/21	23/06/21	Insanitary dwelling in a state of disrepair.	Windows boarded. Notice deadline passed without required work completed. Owner advised of intention to apply to court for works order. Legal advice being sought
414 Turuturu Road, Hāwera	Notice to Fix	31/03/17	02/10/17	Building work without consent – work to comply is ongoing.	Work to comply is ongoing.
61 Camberwell Road, Hāwera	Notice to Fix	11/06/20	31/07/20	Non-compliant building work – work to comply ongoing.	Work to comply is ongoing.
5 Glover Road, Hāwera	Notice to Fix	30/07/20	28/08/20	No current Building Warrant of Fitness. Building work without consent – work to comply is ongoing.	No action from owner. Further action to be considered.
106 Bridge Street, Eltham	Notice to Fix	20/08/20	03/09/20	Non-compliance with Notice to Fix No. 2020/03 – work to comply is ongoing.	No action from owner. Legal advice being sought
284 Tai Road, Ōaonui	Notice to Fix	19/10/20	16/11/20	Building Work without consent.	COA application rejected. Owner to reapply.
61 Wallscourt Place, Normanby	Notice to Fix	6/11/20	14/12/20	Non-compliance with Code Clause E1 - insufficient means to dispose of surface water appropriately.	Additional soak pits to be dug.
68 Weraroa Road, Waverley	Notice to Fix	8/06/21	18/03/22 7/07/21	No current BWOF. Building work without consent.	COA application rejected. Owner to reapply.
161 Bridge Street, Eltham	Notice to Fix	9/06/21	21/11/21	No current BWOF	No contact received from owner. Legal advice being sought

Ratonga Whakamahere Taiao / Planning Services

7. Below are the statistics for Resource Consents.

	August	September	October	YTD From 1 July 2021
Lodged:	19	20	17	77
Granted:	10	15	28	71
% Granted within statutory timeframe:	100%	93%	100%	99%





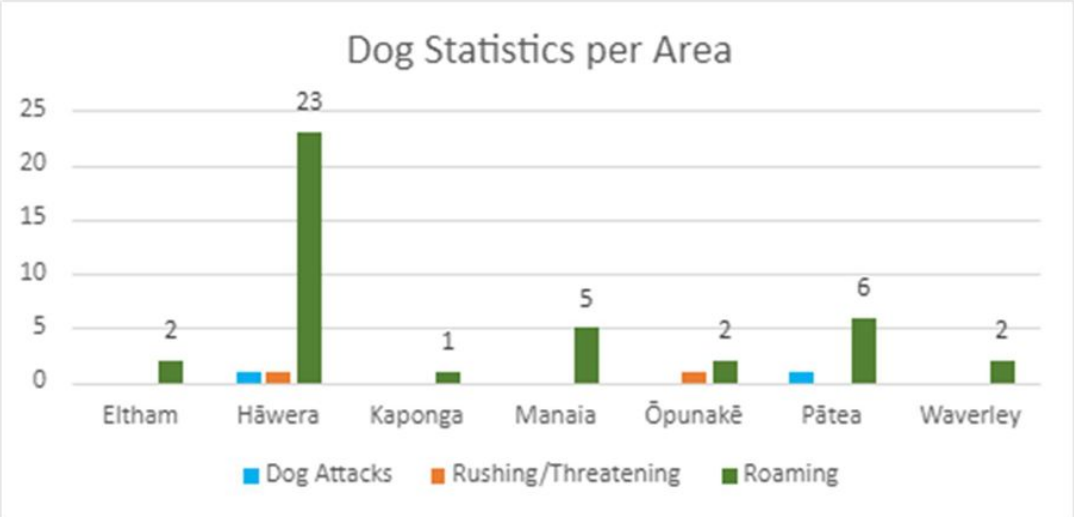
8. Of the consents lodged between 1 October 2021 and 31 October 2021, the following consents have been referred to Iwi.

Application No.	Location	Proposal	Comments
RML21065	576 Hastings Road, Mangatoki	Proposed bridge replacement	Ngāruahine rohe
RMS21096	45 Terou Street, Manaia 4612	2 lot residential subdivision (boundary adjustment)	Ngāruahine rohe

Ratonga Waeture / Regulatory Services

9. Below are the statistics for Customer Service Requests.

Customer Service Requests (CRM's)	October	September	August	YTD From 1 July 2021
Dog Attacks	2	5	9	21
Rushing/Threatening	2	7	4	15
Roaming	41	39	35	151
Barking	22	20	40	130
Welfare	0	0	0	0
Stock Wandering	15	22	23	101
Abandoned Vehicles	10	8	11	36
Illegal Dumping	0	2	6	8
Re-homed dogs	0	1	0	3
Parking Infringements issued	10	9	84	217



Legal/Enforcement Action

10. The table below provides information on Legal/Enforcement Actions.

Address	Type	Issue Date	Comment
Kaponga	Prosecution	9 November 2020	Dog Attack on Human – Ongoing. Owner found guilty and destruction of dog ordered. Owner of dog is appealing the decision.
Waitōtara	Prosecution	April 2021	Roaming Stock: Insufficient Fences – Owner found guilty. Issued with a $900 fine and an injunction stating that no stock to be kept in paddocks on property boundary unless and until the fence line is mended and in proper working condition.
Hāwera	Prosecution	September 2021	Dog Attack on Dog - Ongoing

Rautaki Kaupapa me ngā Hōtaka / Strategic Projects and Programmes

Environment & Sustainability Team

Bin latch roll out

11. Bin latches keep the lids of kerbside rubbish and recycle bins closed when they are blown over in high winds. The latches are designed to release when the bins are dumped into a collection truck.

12. South Taranaki residents with kerbside collection are now able to collect two free latches per household from any LibraryPlus site or the Hāwera Main Administration Building. Installation is simple and takes approximately 30 seconds per latch, as shown in this installation video. The latches have proven to be very popular, with over 1,000 latches distributed in the first week and a lot of engagement on our social media channels.

Organic waste facility feasibility study

13. The three Taranaki District Councils (STDC, NPDC, and SDC) are co-funding a feasibility study into how they might collectively build, operate and/or manage an organic waste processing facility, which could potentially process domestic, commercial, and industrial organic waste streams from across the region. STDC is the lead Council coordinating this project.

14. All three Councils are working with Patina & Hinerangi Edwards from AATEA Solutions Ltd, who are Te Tiriti Facilitation and Co-governance Research Specialists. AATEA and Council staff will work together to host wānanga to meaningfully engage with iwi and hapū on this topic, and to comprehensively explore potential options for the future Management of organic waste across the region.

15. The technical side of the feasibility study is being carried out in collaboration with Tonkin & Taylor and will take a scenario-based approach to how we can best address the above problem. It will also cover a range of ownership and operating options, processing technologies, and scale factors, as well as expected sales opportunities and key price points for the end products produced.

Natural Environments Fund

16. The 2021 funding round for the Natural Environments Fund was publicly advertised through various traditional and social media platforms. It was open from 1 August to 13 September 2021. Funding decisions were approved by the Environments and Hearings Committee on 13 October 2021.

17. Four applications were received, requesting a total of $54,439.23 (excluding GST). There is $65,000 (excluding GST) available in the Fund for the 2021/22 financial year. All four applications were approved to be fully funded by the Environment and Hearings Committee. Those applications are as follows:

- Holmleigh Trust – Carvers Raurimu Northern Bush Block
    - 65 hectares, Ōhangai
    - In the process of setting up a QEII covenant, the project area will be legally protected within 12 months of being funded.
    - Sought funding to protect and stock-proof fence a portion of privately owned native forest to exclude ungulates and enhance and protect the site's natural regeneration.
    - Funded for $8,800 (excl GST).

- Taranaki Kiwi Trust
    - Landscape-scale project that covers many different blocks of land in the greater Ōmahina/Mt Hiwi area.
    - Sought funding to expand a community trapping programme across the greater Ōmahina/Mt Hiwi area, inland from Waverley.
    - Funded for $20,210.50 (excl GST).

- Native Forest Restoration Trust
    - 334 hectares of QEII-protected regenerating native forest in Omoana.
    - Sought funding to contract intensive animal and plant pest control on land owned by the Native Forest Restoration Trust in Omoana, to assist with habitat regeneration and native species' protection.
    - Funded for $15,143.73 (excl GST).

- Mt Hiwi Charitable Trust
    - 411 hectares of native forest, part-SNA and part-covenanted under the Reserves Act, 15km inland from Waverley.
    - Sought funding to purchase traps and fund installation of an extensive predator trap network at Mt Hiwi, to enable kiwi translocation from Rotokare Kohanga Kiwi to the site.
    - Funded for $10,285 (excl GST).

18. As the Natural Environments Fund has not yet been fully subscribed, applications will continue to be accepted on a rolling basis until the fund has been fully allocated for the 2021/22 financial year.

Facility Energy Audits

19. Te Rautaki Toitū Te Taiao – STDC's Environment and Sustainability Strategy sets the goal of becoming a net carbon zero organisation by 2035. Energy use emissions (purchased electricity and natural gas) currently make up approximately 70% of STDC's measured emissions (37% from purchased electricity and 33% from natural gas).

20. To begin reducing these emissions, STDC is working with Energy NZ to undertake an in-depth Type 2 Energy Auditing programme across three of its largest energy using sites. The goal of this energy auditing programme is to provide STDC with a roadmap to reduce energy consumption and to eliminate the use of natural gas as an energy source across the Hāwera-Eltham-Normanby Wastewater Treatment Network, Hāwera Aquatic Centre, and the STDC Main Administration Building.

21. STDC has signed a co-funding agreement with the Energy Efficiency and Conservation Authority (EECA) for EECA to cover 40% of the total cost of this multi-site Type 2 Energy Audit.

22. Initial data analysis for the audits are now underway, and site visits will be scheduled once travel out of Auckland is allowed.

Emergency Management

23. South Taranaki District Council staff will be attending regional intermediate-level emergency management training in Stratford in November. This will complete the training calendar for 2021.

24. Due to the changing alert levels for COVID 19, much of the planned training has not been able to take place this year. The training calendar for 2022 has been completed so all going well staff will be able to undertake the training available then.

25. These courses form part of the national framework of training under the Coordinated Incident Management System (CIMS) and they introduce basic concepts, roles, and processes for the Coordination Centre environment.

26. The GNS Volcano Short Course planned for September was also postponed due to the change in COVID 19 Alert Levels. Planning is underway for this to take place in 2022.

27. Toitū Te Whenua Land Information New Zealand have taken an active role in coordinating and promoting the use of geographic data to support New Zealand to prepare for and respond to emergencies and climate change events.

28. A presentation on the usefulness of these datasets is linked below:
https://storymaps.arcgis.com/stories/b4dd46f15cea4234a098b4c8caae5b3d.
The presentation contains a summary of each of the datasets, including the authoritative source and lead agency responsible for maintaining the data. This project checked the accuracy and improved the data available for emergency management and worked with the emergency management community to identify as their highest priorities for future improvements.

Liam Dagg
Kaiarataki Taiao /
Group Manager Environmental Services

Appendix A

Building Consents Lodged by Type in Ōpunakē Town and Other Areas

Consents lodged by type	Ōpunakē Town	Ōpunakē Other	TOTAL
New Dwellings	1	2	**3**
Pole type sheds			
Garage/Storage Sheds	1		**1**
Log fires		4	**4**
Adds/Alts		1	**1**
Other			
Amendments		4	**4**
TOTAL	**2**	**11**	**13**

Te Kaunihera ō Taranaki ki Te Tonga
South Taranaki District Council

Pūrongo-Whakamārama
Information Report

5.4

To	Taranaki Coastal Community Board
From	Kaiawhina Mātāmua - Hapori me te Pūhanga | Executive Assistant - Community and Infrastructure, Christina Wells
Date	16 November 2021
Subject	**Facility Usage Report**

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Facility Usage Report summarises the total usage of a range of Council owned assets and services, within the South Taranaki District.

Taunakitanga / Recommendation

THAT the Taranaki Coastal Community Board receives the Facility Usage Report.

Taranaki Coastal Facility Usage Report - 2021/22

ŌPUNAKĒ

Please note: Figures for March, April and May 2020 will vary due to the closure of public facilities during the COVID-19 (Corona Virus) pandemic (national lockdown).

Ōpunakē Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	1	0	2	0	0	0	1	1	4	1	4	1	1	1	0	2	0	0	1	1	1	0	0	1	**15**	**8**
Burials and Cremations 12/13	0	0	1	1	2	1	1	1	0	0	1	0	1	0	1	1	0	0	0	0	0	0	0	0	**7**	**4**
Burials and Cremations 13/14	0	0	1	2	3	0	0	0	0	0	0	2	1	0	0	1	0	0	2	1	0	0	1	0	**8**	**6**
Burials and Cremations 14/15	1	0	1	2	2	1	0	1	1	0	1	0	0	0	1	1	2	2	1	1	0	1	1	0	**11**	**9**
Burials and Cremations 15/16	1	0	1	1	3	0	1	0	0	1	1	1	2	2	1	0	0	1	0	0	1	0	1	1	**12**	**7**
Burials and Cremations 16/17	0	0	4	0	4	0	1	0	4	1	0	1	1	0	0	0	2	1	2	0	1	1	2	2	**21**	**6**
Burials and Cremations 17/18	1	1	0	2	3	0	2	0	2	0	1	0	1	5	2	2	1	0	2	1	0	0	2	1	**17**	**12**
Burials and Cremations 18/19	1	0	1	0	1	0	1	2	1	2	1	1	1	0	3	0	1	0	0	1	1	1	3	0	**15**	**7**
Burials and Cremations 19/20	1	2	3	1	2	2	0	3	5	0	2	2	0	3	1	0	1	2	0	0	0	0	0	0	**15**	**15**
Burials and Cremations 20/21	1	0	1	1	2	0	3	1	2	1	1	0	1	0	1	0	0	2	2	2	1	0	0	1	**15**	**8**
Burials and Cremations 21/22	**0**	**0**	**0**	**0**	**2**	**1**	**0**	**0**																	**2**	**1**

Ōpunakē Town Hall Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	9	5	8	7	5	5	5	10	9	6	6	4	**79**
Monthly Figures 12/13	0	5	9	13	9	8	8	7	9	11	3	3	**85**
Monthly Figures 13/14	6	9	13	4	5	4	4	3	18	22	11	11	**110**
Monthly Figures 14/15	6	16	16	18	22	21	17	15	16	8	7	8	**170**
Monthly Figures 15/16	7	13	7	7	190	180	60	300	190	325	150	60	**1,489**
Monthly Figures 16/17	480	255	125	124	104	164	30	90	50	260	80	240	**2,002**
Monthly Figures 17/18	70	140	135	40	30	180	90	90	210	310	120	110	**1,525**
Monthly Figures 18/19	190	50	80	140	40	70	20	110	210	220	315	180	**1,625**
Monthly Figures 19/20	130	120	290	180	190	130	0	40	0	0	0	0	**1,080**
Monthly Figures 20/21	20	0	Not received	0	32	105	90	30	42	125	69	177	**690**
Monthly Figures 21/22	**50**	**54**	**5**	**20**									**129**

Please note the Monthly Figures from November 15/16 onwards record attendance figures rather than booking figures.

Sandfords Event Centre Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	67	40	46	39	43	24	23	41	85	73	118	102	**701**
Monthly Figures 12/13	70	25	73	48	41	52	31	48	64	71	Unavailable	105	**628**
Monthly Figures 13/14	75	57	38	40	46	26	23	34	69	63	77	78	**626**
Monthly Figures 14/15	58	65	58	28	68	55	34	57	88	68	103	101	**783**
Monthly Figures 15/16	3,248	2,849	1,908	1,439	2,904	1,279	902	2,819	1,910	2,379	5,044	6,481	**33,162**
Monthly Figures 16/17	3,220	2,152	2,505	2,146	3,046	1,355	206	1,882	2,215	1,930	4,617	4,646	**29,920**
Monthly Figures 17/18	2,428	2,635	1,702	2,728	2,612	1,088	850	1,644	2,120	1,422	3,003	3,564	**25,796**
Monthly Figures 18/19	2,186	1,905	1,421	2,490	2,985	2,132	636	2,271	2,963	2,842	4,713	6,396	**32,940**
Monthly Figures 19/20	3,312	3,900	2,812	2,405	3,917	2,676	1,307	1,736	2,690	Closed	1,813	4,157	**30,725**
Monthly Figures 20/21	4,302	5,322	4,765	2,695	4,343	Not received	1,786	3,444	4,520	3,582	5,991	5,543	**46,293**
Monthly Figures 21/22	**4,282**	**1,895**	**1,988**	**Not yet received**									**8,165**

Please note the Monthly Figures from July 15/16 onwards record attendance figures rather than booking figures.

Ōpunakē Landfill/Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	56	75	73	79	81	84	113	100	124	101	102	99	**1,087**
Vehicle Numbers 12/13	81	99	98	102	89	109	126	102	110	91	88	74	**1,169**
Vehicle Numbers 13/14	94	81	84	106	101	123	108	87	109	129	102	83	**1,207**
Vehicle Numbers 14/15	82	98	45	62	105	82	85	48	41	39	42	30	**759**
Vehicle Numbers 15/16	54	111	47	53	95	83	71	85	123	101	79	73	**975**
Vehicle Numbers 16/17	118	85	74	105	92	76	117	85	23	97	77	68	**1,017**
Vehicle Numbers 17/18	90	46	53	88	101	160	138	109	81	92	89	92	**1,139**
Vehicle Numbers 18/19	92	112	68	57	51	69	65	54	63	46	60	38	**775**
Vehicle Numbers 19/20	42	49	49	50	65	74	80	73	76	42	96	66	**762**
Vehicle Numbers 20/21	108	127	116	105	113	146	190	154	152	80	162	88	**1,541**
Vehicle Numbers 21/22	**154**	**93**	**175**	**187**									**609**

Ōpunakē Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	881	2,288	3,475	2,250	1,272	3,659	5,068	1,041	Closed	Closed	**19,934**
Attendance Numbers 12/13	Closed	Closed	557	2,040	3,290	1,951	1,545	2,619	3,889	1,587	113	Closed	**17,591**
Attendance Numbers 13/14	Closed	Closed	114	1,996	2,293	2,001	1,532	3,392	4,225	2,146	120	Closed	**17,819**
Attendance Numbers 14/15	Closed	Closed	Closed	2,212	2,975	2,182	1,170	3,319	4,121	448	Closed	Closed	**16,427**
Attendance Numbers 15/16	Closed	Closed	Closed	1,544	2,332	1,450	790	3,570	3,778	2,129	Closed	Closed	**15,593**
Attendance Numbers 16/17	Closed	Closed	Closed	1,854	2,692	1,486	1,280	2,827	3,038	1,617	Closed	Closed	**14,794**
Attendance Numbers 17/18	Closed	Closed	Closed	1,502	2,507	2,349	1,606	2,655	2,531	1,073	Closed	Closed	**14,223**
Attendance Numbers 18/19	Closed	Closed	Closed	2,414	2,394	1,786	1,317	2,268	Not received	Not received	Closed	Closed	**10,179**
Attendance Numbers 19/20	Closed	Closed	Closed	2,143	2,226	2,050	Not received	Not received	Not received	Closed	Closed	Closed	**6,419**

Please note that from January 2021, attendance figures are no longer recorded.
Please note that from October 2010 the figures also include spectators.

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Manaia Cemetery Monthly and Year to Date (YTD) Figures - Burials (B) and Cremations (C)

	July		August		September		October		November		December		January		February		March		April		May		June		YTD	
	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C	B	C
Burials and Cremations 11/12	1	0	3	0	2	1	0	0	0	0	0	0	1	0	0	1	0	2	2	0	2	1	2	0	**13**	**5**
Burials and Cremations 12/13	0	3	0	0	0	0	1	0	2	1	0	2	1	1	0	0	1	0	0	0	1	1	0	0	**6**	**8**
Burials and Cremations 13/14	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	**1**	**6**
Burials and Cremations 14/15	0	0	1	0	1	0	1	3	1	1	0	1	1	0	0	1	0	0	0	1	0	0	0	0	**5**	**7**
Burials and Cremations 15/16	0	0	1	0	3	0	1	0	1	0	1	2	1	0	0	0	1	0	0	1	1	3	2	1	**12**	**7**
Burials and Cremations 16/17	0	0	1	0	2	1	1	0	0	1	0	1	0	1	1	3	0	0	1	0	1	0	1	1	**8**	**8**
Burials and Cremations 17/18	1	0	1	0	0	0	1	1	0	0	3	1	1	0	0	0	1	0	0	0	0	1	1	0	**9**	**3**
Burials and Cremations 18/19	0	0	0	0	0	0	0	1	1	1	0	0	0	2	1	0	0	2	2	1	1	1	2	0	**7**	**8**
Burials and Cremations 19/20	1	1	2	0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	**8**	**1**
Burials and Cremations 20/21	1	0	2	1	2	2	2	1	0	0	2	0	2	0	3	0	0	1	0	0	1	0	0	0	**15**	**5**
Burials and Cremations 21/22	**1**	**1**	**0**	**0**	**1**	**0**	**0**	**0**																	**2**	**1**

Manaia Town Hall Monthly and Year to Date (YTD) Booking Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Monthly Figures 11/12	24	11	5	20	21	16	5	10	11	7	16	13	**159**
Monthly Figures 12/13	17	14	13	10	8	10	7	6	5	8	15	15	**128**
Monthly Figures 13/14	18	4	5	6	10	3	2	2	9	15	6	12	**92**
Monthly Figures 14/15	11	8	10	7	7	8	2	6	5	10	10	1	**85**
Monthly Figures 15/16	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	**0**

Please note the Manaia Town Hall was closed in July 2015.

Manaia Landfill / Transfer Station Monthly and Year to Date (YTD) Figures

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Vehicle Numbers 11/12	49	31	45	51	56	54	58	52	137	60	59	53	**705**
Vehicle Numbers 12/13	48	44	45	47	39	48	60	47	89	50	48	52	**617**
Vehicle Numbers 13/14	44	39	47	65	71	82	47	35	40	153	38	41	**702**
Vehicle Numbers 14/15	27	35	33	43	52	42	35	29	40	37	15	21	**409**
Vehicle Numbers 15/16	30	35	0	31	52	58	61	28	37	45	30	43	**450**
Vehicle Numbers 16/17	39	26	28	45	41	54	37	43	2	40	18	31	**404**
Vehicle Numbers 17/18	31	33	41	44	52	49	51	24	40	34	30	32	**461**
Vehicle Numbers 18/19	23	41	49	40	42	49	48	45	53	36	42	43	**511**
Vehicle Numbers 19/20	46	36	53	40	42	67	59	60	67	20	75	43	**608**
Vehicle Numbers 20/21	45	40	26	38	83	124	157	106	120	90	119	105	**1,053**
Vehicle Numbers 21/22	**100**	**53**	**149**	**145**									**447**

Manaia Swimming Pool Monthly and Year to Date (YTD) Attendance Figures (People)

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Attendance Numbers 11/12	Closed	Closed	Closed	Closed	Closed	719	1,541	1,709	190	Closed	Closed	Closed	**4,159**
Attendance Numbers 12/13	Closed	Closed	Closed	Closed	Closed	1,734	3,065	3,252	1,039	Closed	Closed	Closed	**9,090**
Attendance Numbers 13/14	Closed	Closed	Closed	Closed	Closed	2,086	2,042	2,799	587	Closed	Closed	Closed	**7,514**
Attendance Numbers 14/15	Closed	Closed	Closed	Closed	Closed	2,369	4,468	3,127	977	Closed	Closed	Closed	**10,941**
Attendance Numbers 15/16	Closed	Closed	Closed	Closed	Closed	1,688	3,362	3,178	647	Closed	Closed	Closed	**8,875**
Attendance Numbers 16/17	Closed	Closed	Closed	Closed	Closed	1,963	2,517	1,871	642	Closed	Closed	Closed	**6,993**
Attendance Numbers 17/18	Closed	Closed	Closed	Closed	Closed	1,538	3,562	2,335	666	Closed	Closed	Closed	**8,101**
Attendance Numbers 18/19	Closed	Closed	Closed	Closed	Closed	1,427	2,215	2,661	644	Closed	Closed	Closed	**6,947**
Attendance Numbers 19/20	Closed	Closed	Closed	Closed	Closed	1,764	2,292	3,386	691	Closed	Closed	Closed	**8,133**
Attendance Numbers 20/21	Closed	Closed	Closed	Closed	Closed	1,650	2,818	2,538	0	Closed	Closed	Closed	**7,006**
Attendance Numbers 21/22	**Closed**	**Closed**	**Closed**	**Closed**	**Closed**					**Closed**	**Closed**	**Closed**	**0**

Southlink Bus Service Statistics (Showing Average Passenger Numbers per Trip)

Waverley to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	Average YTD	Average Cost Recovery
2011/2012	12.5	16.1	18.3	18.9	21.8	20.4	18.8	21.0	22.3	21.6	16.5	13.8	**18.50**	**38.80%**
2012/2013	13.9	18.9	22.6	22.8	27.1	25.6	26.0	28.3	25.1	25.4	23.4	24.8	**23.66**	**40.00%**
2013/2014	26.6	20.3	21.0	22.0	17.3	16.3	15.1	14.6	20.4	17.3	14.5	13.6	**18.25**	**47.40%**
2014/2015	17.5	23.5	18.3	18.6	15.0	17.9	15.6	18.8	15.5	16.6	11.9	14.8	**17.00**	**56.24%**
2015/2016	14.6	13.6	10.4	11.5	14.0	13.9	17.0	15.8	15.0	19.4	15.1	15.8	**14.68**	**48.87%**
2016/2017	13.9	14.4	14.9	10.0	13.3	15.6	14.0	14.4	11.9	14.5	14.3	11.2	**13.53**	**44.56%**
2017/2018	10.9	11.3	10.0	14.0	11.5	16.4	12.8	12.9	10.3	9.8	12.9	8.6	**11.78**	**32.35%**
2018/2019	7.6	9.8	9.5	9.9	11.0	11.2	15.2	8.8	6.9	6.2	6.8	6.8	**9.41**	**19.10%**
2019/2020	5.1	6.8	6.3	6.9	5.9	6.5	6.9	6.7	5.1	1.8	1.8	3.6	**5.30**	**8.60%**
2020/2021	4.2	3.3	1.5	4.4	2.6	3.3	4.3	5.5	3.5	3.5	3.6	3.4	**3.60**	**6.00%**
2021/2022	**5.1**	**2.9**	**3.8**	**4.7**									**4.1**	**0.1**

Ōpunakē to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	Average YTD	Average Cost Recovery
2011/2012	13.4	19.4	24.5	25.0	25.6	23.6	24.6	21.5	23.8	14.5	18.6	13.3	**20.65**	**35.70%**
2012/2013	15.0	12.0	13.9	13.4	14.3	17.5	12.6	11.4	9.0	9.5	12.9	10.9	**12.70**	**19.90%**
2013/2014	9.5	13.4	10.8	7.8	10.5	11.3	10.6	10.5	6.8	5.3	6.2	7.1	**9.15**	**20.70%**
2014/2015	5.5	8.0	8.4	5.3	7.8	2.9	5.8	7.4	4.8	4.1	5.8	4.8	**5.88**	**17.02%**
2015/2016	5.7	3.4	9.0	4.2	6.0	2.4	2.1	4.3	3.1	5.0	1.5	5.1	**4.32**	**12.96%**
2016/2017	4.6	4.6	6.0	2.8	4.6	5.3	2.8	2.9	4.5	3.6	6.4	3.7	**4.32**	**13.41%**
2017/2018	2.0	4.5	3.9	4.0	5.3	4.2	2.8	4.4	5.3	3.4	2.0	2.6	**3.70**	**11.27%**
2018/2019	2.8	1.2	3.3	2.6	3.8	1.4	1.7	3.9	3.0	4.5	3.0	4.1	**2.94**	**4.50%**
2019/2020	3.5	3.3	2.4	4.2	4.0	2.9	2.3	3.1	2.9	0.0	3.1	4.4	**3.00**	**0.04%**
2020/2021	5.0	3.6	3.0	3.6	5.1	6.6	6.0	5.9	6.0	4.6	4.9	6.6	**5.00**	**0.05%**
2021/2022	**8.1**	**4.8**	**4.1**	**Not yet available**									**5.7**	**0.07%**

Ōpunakē to New Plymouth	July	August	September	October	November	December	January	February	March	April	May	June	Average YTD	Average Cost Recovery
2011/2012	10.5	6.0	15.5	13.9	16.6	14.9	17.0	18.6	18.1	16.1	19.0	14.2	**15.03**	**34.30%**
2012/2013	12.4	16.9	11.3	14.8	16.5	20.0	14.5	23.7	14.4	20.8	12.5	11.4	**15.76**	**19.90%**
2013/2014	16.8	11.7	18.8	12.3	19.3	13.3	20.5	17.5	11.6	16.3	10.7	16.3	**15.43**	**30.00%**
2014/2015	13.8	10.3	14.8	10.5	13.6	12.4	10.9	11.5	10.8	8.1	10.9	7.5	**11.26**	**23.08%**
2015/2016	12.3	9.8	9.3	12.7	10.4	9.8	7.9	11.4	9.0	7.4	8.9	10.4	**9.94**	**21.46%**
2016/2017	10.3	9.4	7.7	5.8	9.0	8.5	6.8	9.8	7.3	6.6	6.8	8.2	**8.02**	**17.62%**
2017/2018	6.6	7.6	7.3	6.3	11.9	10.7	10.3	11.0	6.4	7.1	6.6	7.1	**8.24**	**16.60%**
2018/2019	8.5	8.1	10.1	7.1	9.3	7.7	6.3	6.1	6.6	5.0	7.5	7.6	**7.49**	**16.00%**
2019/2020	8.1	6.4	10.4	13.0	11.7	10	15.9	16.4	7.1	0.0	12.0	10.5	**11.00**	**20.80%**
2020/2021	8.2	10.0	7.1	12.6	12.8	3.7	5.8	8.6	9.4	5.6	8.8	7.0	**8.20**	**14.40%**
2021/2022	**4.1**	**5.9**	**8.4**	**6.0**									**6.1**	**0.10%**

Manaia to Hāwera	July	August	September	October	November	December	January	February	March	April	May	June	Average YTD	Average Cost Recovery
2011/2012	6.8	7.8	10.3	9.3	8.8	9.3	8.4	9.0	8.5	9.9	8.8	7.8	**8.73**	**26.50%**
2012/2013	6.7	7.3	8.0	7.8	7.8	6.8	5.8	5.8	4.5	6.0	5.3	5.0	**6.40**	**16.30%**
2013/2014	4.2	4.0	6.0	3.6	5.0	4.1	4.8	3.3	2.4	2.5	2.8	3.4	**3.84**	**12.00%**
2014/2015	4.1	4.0	5.3	3.1	4.6	3.7	4.0	4.5	3.6	3.8	3.3	3.2	**3.93**	**11.08%**
2015/2016	5.3	3.1	5.6	5.8	6.1	5.8	6.4	6.3	6.1	6.5	6.9	6.9	**5.90**	**16.69%**
2016/2017	7.4	6.5	5.5	5.3	5.4	5.1	4.2	4.5	4.8	4.6	5.2	6.1	**5.38**	**16.43%**
2017/2018	5.6	3.3	3.8	2.8	3.0	3.4	3.5	2.1	3.3	2.8	2.3	3.0	**3.24**	**10.20%**
2018/2019	**2.9**	**3.0**	**1.0**	**3.0**	**1.8**	Route no longer in service							**2.34**	**8.46%**

ŌPUNAKĒ

King Street Flats, Ōpunakē [5 flats] (OLD) Monthly and YTD Occupancy Figures

Five Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 14/15	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 15/16	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 16/17	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 17/18	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 18/19	4	3	3	3	3	3	3	3	3	3	3	3
Occupancy 19/20	3	3	3	3	3	2	2	2	2	2	2	2
Occupancy 20/21	2	2	2	2	2	2	2	2	2	2	2	2
Occupancy 21/22	**2**	**2**	**2**	**2**								
YTD Occupancy %	**40%**	**40%**	**40%**	**40%**								

King Street Flats, Ōpunakē [6 flats] (NEW) Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 12/13	6	6	6	5	5	5	5	4	4	4	4	4
Occupancy 13/14	4	5	5	5	5	5	6	6	6	6	6	6
Occupancy 14/15	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	6	6	5	6	6	6
Occupancy 16/17	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	6	6	6	6	6	5	5	5	6	6
Occupancy 18/19	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	**6**	**6**	**6**	**6**								
YTD Occupancy %	**100%**	**100%**	**100%**	**100%**								

MANAIA

Tauhuri Flats, Manaia [6 flats] Monthly and YTD Occupancy Figures

Six Flats	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy 11/12	6	6	6	6	4	4	5	4	4	4	4	4
Occupancy 12/13	4	4	4	4	4	4	4	4	4	4	4	4
Occupancy 13/14	5	5	5	5	5	6	6	6	6	6	6	6
Occupancy 14/15	6	6	6	5	5	5	6	6	6	6	6	6
Occupancy 15/16	6	6	6	6	6	6	5	6	6	6	5	5
Occupancy 16/17	5	6	6	6	6	6	6	6	6	6	6	6
Occupancy 17/18	6	6	5	5	5	5	6	6	6	6	6	6
Occupancy 18/19	6	5	5	5	6	6	6	6	6	6	6	6
Occupancy 19/20	6	6	6	6	6	6	6	6	6	6	6	**6**
Occupancy 20/21	6	6	6	6	6	6	6	6	6	6	6	6
Occupancy 21/22	**6**	**6**	**6**	**6**								
YTD Occupancy %	**100%**	**100%**	**100%**	**100%**								