

Rārangi take Kaunihera Whanokē

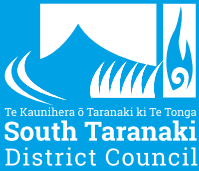
Extraordinary Council Agenda

To deliberate on the Community Initiatives Fund

Wednesday 29 September 2021, 1 pm

Hāwera Community Centre Hall
Albion Street, Hāwera





Pūrongo Whaitikanga Governance Information

Ngā Mema o te Komiti / Committee Members



Phil Nixon
Mayor



Robert Northcott
Deputy Mayor



Andy Beccard
Councillor



Mark Bellringer
Councillor



Gary Brown
Councillor



Celine Filbee
Councillor



Aaron Langton
Councillor



Steffy Mackay
Councillor



Jack Rangiwahia
Councillor



Diana Reid
Councillor



Bryan Roach
Councillor



Brian Rook
Councillor



Chris Young
Councillor

Apatono / Delegations

The Full Council's role is to carry out responsibilities under the Local Government Act 2002. It is the final decision-making authority within the Council and generally ratifies recommendations made by other committees. It is made up of all Councillors and the Mayor.

Powers that cannot be delegated

The powers that cannot be delegated by the Council are:

- (a) the power to make a rate
- (b) the power to make a bylaw
- (c) the power to borrow money, or purchase or dispose

He Karere Haumaruru / Health and Safety Message

In the event of an emergency, please follow the instructions of Council staff.

If there is an earthquake – drop, cover and hold where possible. Please remain where you are until further instruction is given.

of assets, other than in accordance with the long-term plan

(d) the power to adopt a long-term plan, annual plan or annual report

(e) the power to appoint a chief executive

(f) the power to adopt policies required to be adopted and consulted on under the Local Government Act 2002 in association with the long-term plan or developed for the purpose of the Local Governance Statement.

(g) the power to adopt a remuneration and employment policy

He Pānga Whakararu / Conflicts of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.



Rārangi Agenda

Extraordinary Council Meeting

Wednesday 29 September 2021 at 1 pm

To deliberate on the Community Initiatives Fund

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Matakore Apologies

Leave of Absence: *The Council may grant a member leave of absence following an application from that member. Leave of absences will be held in the Public Excluded section of the meeting.*



Ngā Menīti Kaunihera

Council Minutes

To	Extraordinary Council
Date	29 September 2021
Subject	Extraordinary Council – Purpose to hear applications to the Community Initiatives Fund – 16 August 2021

(This report shall not be construed as policy until adopted by full Council)

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The Council is being asked to adopt the Extraordinary Council minutes of the meeting held on 16 August 2021.

Taunakitanga / Recommendation

THAT the Council adopts the minutes of the Extraordinary Council meeting to hear applications to the Community Initiatives Fund held on 16 August 2021 as a true and correct record.



Menīti Minutes

Ngā Menīti Kaunihera Whanokē Extraordinary Council Meeting

Purpose to hear applications to the Community Initiatives Fund

Council Chamber, Albion Street, Hāwera on Monday 16 August 2021 at 9 am.

Kanohi Kitea / Present: Mayor Phil Nixon (Chairperson), Deputy Mayor Robert Northcott, Councillors Andy Beccard, Mark Bellringer, Gary Brown, Celine Filbee, Aarun Langton, Steffy Mackay, Jack Rangiwahia, Diana Reid, Brian Rook, Bryan Roach and Chris Young.

Ngā Taenga-Ā-Tinana / In Attendance: Waid Crockett (Chief Executive), Fiona Aitken (Group Manager Community and Infrastructure Services), Sara Dymond (Senior Governance Officer) and Christina Wells (Executive Assistant).

Matakore / Apologies: Nil.

1 Kaitāpae-kōrero / Submitters – Speakers

1.1 Sustainable Taranaki – Steve Francis and Andrea Rowe

Sustainable Taranaki had undertaken a lot of work in Taranaki around environmental education, supporting individual businesses and communities to act more sustainably and to support the environment. They were a community based charity who advised, supported and empowered people to respond to opportunities and engage with others sustainably. There were several projects in Taranaki most of which were active in South Taranaki as well.

Funding was being sought for a project called Energy Hardship and Positive Community Climate Action. Their proposal was around leveraging off funding already received by the Ministry of Business, Innovation and Employment and Toi Foundation and seeking support to roll this out to South Taranaki. It was around supporting the community and those who were already experiencing hardship and empowering the community to act positively and take ownership of their own energy. There were a series of mini projects focussed on practical solutions. Funding had been secured to allow for a position on the ground in Hāwera. Funding was being sought from other funding avenues.

Their approach was leveraging learnings already acquired through other projects and focussing on targeting their advice and support to community organisations specifically to households. This would be based on standardising personal and local stories and champions to motivate and encourage people. There would be more engagement with businesses.

Councillor Langton and the media arrived at the meeting 9.07 am.

Mr Francis was asked to expand on who the 3,000 followers were, he explained that these included those who received their newsletter and followed them on Facebook.

In terms of The Junction - Zero Waste Hub, Councillor Reid queried whether something similar could be run in South Taranaki. Mr Francis could support the Council with setting an equivalent facility up in South Taranaki, this would be Council funded.

1.2 Hāwera Lawn Tennis and Squash Racquet Club (the Club) – Maree Tong

The Club had been in operation for over 100 years and 50 years earlier innovative members built the first multi sports complex in Hāwera providing members with 12 months of sporting possibilities. The 'Balance is Better' programme run by Sport New Zealand identified that people did not want to be tied into a subscription model and the new direction was the social and recreational sports. These people required matching gear, equipment recognising it was about the social element, engaging with peers and looking after their health and wellbeing.

Sport New Zealand had recognised there was a shift and the Club were already there. In this model the Club offered competitive tennis, business house, pay to play nights and the Club was one of the who had a paid to pay system. Through the pay to play model the Club were attracting high schools and START Taranaki who worked with at risk South and several casual members. Looking at the Club only from a membership base did not demonstrate how they meet the needs of the greater community. The Club offered free coaching as they recognised not everyone wanted to play in the competitive model.

The Club were fully self-sustaining in terms of funding themselves however this model was making it more challenging because of the lower membership numbers. This was the reason the Club were actively involved in the Balance is Better program to secure their future.

In reviewing the annual report Councillor Filbee noted that this year the membership had increased and the bar takings had decreased. She queried whether this was due to a shift in the age of members. Ms Tong explained that there had been an increase in junior membership and COVID-19 had impacted the Club. Currently there were 180 members however the Club were aiming to reach more than 200 members.

1.3 Ōpunakē Sports and Recreation Trust (the Trust) – John Kensington, Constable Kylie Brophy and Natasha Sefton-Zachan

Councillor Roach declared a conflict of interest.

The application was for wages, administration and renewal and maintenance fees. Since 2012 there had been no adjustments to the funding and partnership between the Trust and the Council and it was considered insufficient to be sustainable in the future. Sports and recreation as a joint venture was considered the best option.

Their aim was to provide a centralised facility catering to the local and greater community's social, recreation and sporting needs for the present and the future. The community was heavily involved in the setup and structure of the building and the site was cleared through voluntary labour. The Complex was built for \$1.3 million which was a massive achievement.

Constable Brophy saw the Complex as a treasure on the coast. Ōpunakē had a high proportion of Māori and was a low social economic area and the Complex provided those members of the community with an opportunity to engage in sports and a place for NZ Police to run the Blue Light course.

In terms of the costs to replace the roof Councillor Filbee queried if the Trust had other plans or ideas to raise supplementary funding for the project. Mr Kensington commented that it was suggested that the project be broken into three portions however this would incur additional costs for scaffolding. An independent quote was being sought.

Regarding the condition of the roof Mr Kensington explained that it was leaking in multiple places and deteriorating as a result of being in a coastal area. The roof was 20 years old, zincalume was used however aluminium would be more appropriate for a coastal area.

1.4 Egmont A&P Association (the Association) – Richard Brewer and Candace Smith

Mr Brewer thanked the Council for the financial support received over the last three years and requested that this continue. The Association looked forward to having a closer working relationship with the Council and providing quality facilities that complement the existing facilities the town already had.

The showground facilities were the home to nine Taranaki clubs and 60 different user groups throughout the Region. It was the Taranaki Equestrian Centre and was looked upon to host most of the major events in Taranaki. The facilities were booked 300 days of the year, approximately 20,000 people using the showgrounds every year for a diverse array of events.

The main concern for the Association was the increasing costs for repairs and maintenance as there were several old buildings many built on a tight budget by volunteers. These buildings required repairs and the second half of the roof on the major equestrian building was due for renewal. The funding received from the Council allowed them to further improve the facilities however the Association was heavily reliant on external funding. Users were charged at a rate far less than commercial rentals. Funding was required to keep the facilities up to date.

Recently there had been discussion on the new facility proposed for Stratford and what the Association's future plans were with regard to equestrian and an outdoor arena. Mayor Nixon asked for an update, Mr Brewer explained that the Association were looking for a facilitator to drive the project and would be in contact with funding groups.

The balance sheet showed a profit for the last two years however only \$25,000 was spent this year and \$23,000 the previous year on repairs and maintenance. The Council had given \$20,000 each for the last three years and Councillor Filbee queried what this had been spent on and what other large maintenance projects were in the pipeline. Mr Brewer commented that due to COVID-19 it was uncertain whether the show would go ahead so it was run close to budget during the planning stages. Due to the lack of income spending had been cut back. The second half of the major equestrian building was expected to cost \$100,000. The profit made over the last few years would contribute to the roof.

It was queried whether the Association had considered subdividing the Larlin Drive frontage, Mr Brewer explained that this area was unsuitable as it was landfilled.

1.5 Te Ara Pae Trust – Diane Pentz (Te Ara Pae Trust) and Steph Vaitupu (Ngāruahine)

Te Ara Pae Trust (the Trust) in partnership with Ngāruahine were running a programme called Reaching Out, which provided an opportunity to work collaboratively with all the services in town and deliver them collectively to the outlying towns. Feedback received was that those in the outlying towns did not have the opportunity or means to travel to Hāwera and were unaware of what was available. The half day sessions were about making people aware of what was available and engaging with them in a relaxed environment. This would inform their staff where further outreach was required to ensure the communities that needed these services could engage and receive the support needed to grow strong communities.

Mrs Vaitupu had a strong connection to South Taranaki and explained her time in practising in social services. She realised early on that changes were not being made with youth while there was unreported family violence in the community. In the small, isolated communities, there was an unawareness of what family violence was and that it was occurring within homes. The only way to make a difference was being present in small communities providing resources to families because the change would come from the korero out in the community. It was the local community making their own change and adapting and taking on these behaviours, slogans and language.

One day per month the service providers would be present in the communities connecting and engaging with people as it was them who would take that message back. It was envisaged that there would be activities for the children, a sausage sizzle, information and pamphlets distributed on family violence counselling and support. A follow up with the community by the community connectors and response workers from the various organisations would be coordinated two weeks after the event.

It was queried why the performance report had not been supplied as part of their application. Councillor Filbee sought a better understanding on how they were funded, how many benefitted and if other Iwi had been approached. Ms Pentz explained that the application was submitted through the Trust however it was a collaborative approach with Ngāruahine, Ngāti Ruanui and the Taranaki Safe Families Trust. Funding was through various avenues. There were nine coalition on board and on average each coalition would see four to five people per day. The project was being driven through a collaborative forum run through the Taranaki Safe Families Trust where all local not for profit organisations meet once a month to discuss what was happening in South Taranaki.

In terms of the measures for success Mrs Vaitupu explained that the measures came from families and seeing their changes. Ngāruahine would like to take narratives as they went through their work and correlating it into a narrative to be able to present that back.

1.6 Blue Light Te Ara Tika – Sergeant Kayanna Holley, Leanne Richards and Saskia Mills

Blue Light Ventures was a national organisation that had 70 branches and South Taranaki and Central were two of those. It was a partnership with the Police and there were South and Central Coordinators that sat alongside them. Their transitional structure was for there to be Central and South Coordinators. An application had been submitted to the Taranaki Electricity Trust for a coordinator to cover Central and North Taranaki and Ms Richard would cover the South component.

Ms Richards noted that 77% of participants who had achieved a restricted or full time license were now in employment. Sergeant Holley added that those who had not moved into employment were young parents who were not looking for a job. There were four job seekers who had been referred to the Mayors' Taskforce for Jobs and the Chamber Hub.

Ms Richards explained that in the future their intent was to be less reliant on community funding. A reason for moving into North Taranaki was because it opened them up to apply for regional funding opportunities. There was confidence through conversations with their two significant funders that they would receive good support going forward.

In response to the query around Blue Light Te Ara Tika extending as far as Waverley and Waitōtara Ms Richards explained that it was about the logistics of the vehicle and managing that however it was hoped that this was a possibility in the future.

1.7 Ōpunakē Loop Trail Trust (the Trust) – Bob Clark

Over the last four years the walkway had been extended around the perimeter of Ōpunakē and was officially opened this year. The Trust was established from 2021 and the objectives around the development of Hurst Park and the maintenance of existing trails were part of a strategic plan. It was a community asset. The history of the trail was provided which started 60 years prior with the Ōpunakē Beautification Society. The long term benefits to South Taranaki were evident in terms of the world today and the increase in internal tourism.

Hurst Park was a community and Council asset that the land had been idle for some time. A map was shown of the Ōpunakē Loop Trail extension. An application had been made to Pub Charities for \$45,000 to undertake the project which would consist of the development of a formed track using Wiremu fines making the surface hard and useable for walkers, bikers and for wheelchair access. The project had been given a generous discount, for every tonne that was purchased two tonnes would be provided.

Councillor Mackay queried if there were plans for the ongoing maintenance of the walkway. Mr Clark explained that the Trust would manage any ongoing maintenance.

In response to the query around the project timeline Mr Clark explained that the project would be completed in November this year however this was subject to funding.

1.8 Kaponga Progressive Group (the Group) – Sonya Douds, Stan Barnett and Susan Long

A video was played and prepared by the Kaponga Primary School in support of their submission. Their message was the temperature of the Kaponga Swimming Pool was too cold.

The temperature of the water affected the children's ability to learn to swim which was a skill all children should have. Their request was for \$100,000 however seed funding would be an indication of the Council's support. It also sought assistance from the Council with completing the plan and applying to external funders and other potential funding options to fund this project. The quote for solar heating was \$100,000 which was considered a cost effective investment.

This was primarily to enhance children's capacity to learn lifesaving skills however also for the older community, physical rehabilitation, physical fitness, mental health and rest and relaxation. There was an equity issue in their community as this was an area of high deprivation as there was not a lot available. This was a community asset bringing the town together and impacted on preventing drowning by teaching children how to swim. Having people in town created vibrancy and the solar heating was sustainable reducing the need to travel out of town.

Mr Barnett commented that there were several people in the community with disabilities and some that required ongoing rehabilitation. In addition some residents were not able to drive and with only one bus service to Hāwera per week, family and friends were relied on for transport to the Stratford or Hāwera pools. If the pool was heated, this would encourage used which would help their mobility and wellbeing and would make them feel a part of the community group.

A previous lifeguard commented on the 16 degree temperatures recorded during summer. Children could not learn to swim if they could not stay in the pool for 30 minutes.

Ms Long was the head of the Junior School in Kaponga. She commented that the younger children did not have the resilience to stay in the water for more than five to ten minutes. Her job as a teacher was to teach them water confidence and life skills however for some of the children, they were not in the water long enough to achieve that. This was a great facility and she would like to see it used more.

Councillor Reid queried if the Ministry of Education had been approached as it was part of the school curriculum. Ms Long explained that the school paid to use the facility, the Saint Patricks School no longer used the pool because it was so cold. She was unaware if the Ministry of Education had been contacted.

In terms of seed funding Councillor Bellringer queried if 10% was a fair contribution. Mrs Douds noted that this would show that there was a serious commitment however Council staff involvement was required to complete the plan and assist with making it happen.

Councillor Rook queried whether Helicoil had indicated what temperature could be reached with that volume of water. Mrs Douds explained that the quote for \$100,000 was from Helicoil, specialists in hot water heating for solar heating. Indications were that the temperature could be lifted. A quote was obtained for gas heating however solar heating was the preferred option as it was a one off cost and was environmentally friendly.

1.9 Alton Coronation Hall Committee (the Committee) – Jacq Dwyer and Kate Murdoch

Councillor Rangiwahia declared a conflict of interest.

The Committee were a group of ten volunteers who ran the Alton Hall. The Hall undertook a major renovation in 2020, the first since 1965, when the toilets were moved inside and the kitchen was upgraded. The renovation brought the Hall up to compliance in terms of accessibility as well as making it a better facility to use.

The role of the Committee was to create a hub in the rural community as rural isolation was a major factor. It was identified by Rural Razzle that the Hall was one of the most used halls in Taranaki, used three nights per week on a regular basis by various group and for community activities held throughout the year. The Hall was the base for the Taranaki catchment which was the new initiative that started within the Region focusing on creating better water quality for the Pātea river and greater catchment area.

The project undertaken in 2020 still required work to complete the project. As part of the upgrade there had been a lot of compliance costs which added to their annual running costs for example the fire safety plan which cost \$1,200 per year. Due to the increased administration costs a large amount of their fundraising was going towards their annual running costs. To complete the project, it would cost \$85,000 which included relining the outside of the Hall, repairing the leak in the top fascia, concrete the pathways for wheelchair access to the ramp and painting.

The Committee had submitted applications to various providers, Councillor Mackay queried how much had been applied for. Ms Murdoch explained that the application to the Taranaki Lotteries was unsuccessful however the Committee received \$5,000 from the TSB Community Trust out of the \$20,000 applied for and the Transpower application was still pending. The Committee had received a total of just over \$23,000 of funding.

1.10 Conductive Education Taranaki – Renee Manella and Ange Griffin

There were three key principles underlying Conductive Education Taranaki that were reflected in the Council's Community Outcomes. The goal of Conductive Education Taranaki was achieving independence taking an educational approach for people who had motor disorders. Neuroplasticity was a way of rewiring the brain working with people to build a stronger pathway so movement could be achieved another way.

Conductive Education Taranaki was a learning programme where children learnt alongside each other and families. This meant families also learnt the tools that they could take home and into the wider community. It was 100% community lead and funded and it was present at the request of the community.

Mrs Griffin explained the difference Conductive Education Taranaki had made to her and her son's life. Her son was born with Spina Bifida and was told he would never move from the waist down. After hearing about the programme, she travelled once a week to Wellington for therapy and within the first three months he was moving along the ground then using a walker and now at the age of seven could walk independently. Without the programme she did not believe he would be where he was now. She explained what it would mean having the programme run locally, instead of missing a day off school it was just a few hours to attend therapy.

In response to the query around how many of the 25 participating families were in South Taranaki, Mrs Griffin explained that there were four families who attended however if there was more funding then it would increase the number of people who could attend. On average seven sessions could be run per day.

1.11 Music Innovation Trust of Taranaki (MITT) – Christopher Luke

MITT was developed in 2012 as a charitable trust and was established because of the potential within Taranaki to develop a collaborative approach to ensure more people were engaged with music. In 2019 MITT launched the Around the Mountain organ recital series in collaboration with the Wesley Methodist Church in Hāwera, home to the only pipe organ of its kind in New Zealand. Their regular pattern of bimonthly concerts had brought a new life to the instrument.

Wellbeing had been a core objective for MITT and as they continued to live through the COVID-19 pandemic it was noticed that there was a greater need for people to be entertained with live concert performances and the opportunity to connect face to face with other similar minded people in a concert setting. MITT sees the opportunity now to do as much as they could for the people of Taranaki in supporting music performance and people's wellbeing. MITT would like to extend their current series of six performances to 12 each year. This would allow for a steady income of funds to support ongoing maintenance the pipe organ required every three months.

MITT were determined at its performance throughout the region to break down the barriers that these were for the elite and be welcoming to all. To entertain and educate at the same time and this was the way they would continue to operate in Hāwera.

Councillor Reid was aware that the organ recitals were popular amongst the elderly and queried what range of people were attracted to their performances and if other types of musical performances were being considered for Hāwera. Mr Luke supported exploring options of different avenues that opened up and the possibility of a change of performance time to support the students from Hāwera High School.

The average attendance for a performance was over 300 people, Councillor Filbee queried if this amount was being reached in Hāwera and the maximum capacity of the Church. Mr Luke explained that this number was not being achieved due to the bimonthly arrangement and he welcomed feedback on a better pattern of a monthly performance. The capacity for the Wesley Methodist Church was approximately 200 people. A cold coin donation was collected at the door which was given to the Church in support of the maintenance of the instruments.

1.12 EnviroSchools Taranaki – Lauree Jones

EnviroSchools had been present in Taranaki since 2003 and in 2015 the Taranaki Regional Council (TRC) included EnviroSchools as part of their Long Term Plan process employing a EnviroSchools Regional Manager and directly inputting key funds into programme development throughout the Region. The TRC were offering match funding for any increased investment from the Council.

There was a strong demand from schools in the South Taranaki District with 19 EnviroSchools on board and another eight schools on a waiting list. The EnviroSchools Kaupapa reached just under 80% of all schools in South Taranaki working through a sustainable journey. EnviroSchools was an environmental action based programme where youth were empowered to design and lead sustainability projects in their schools, neighbourhoods and country. They were working across the four key areas of school life which permeated into the communities.

The work undertaken by Enviroschools in the communities was increasing and a plan had been devised to deliver 12 workshops being held through until June 2022. This assisted with delivering on the Council's KPIs and contributed to all four community outcomes, four of the ten community priorities and three key issues in the Council's Environment and Sustainability Strategy. This was considered a strategic fit with councils and an increase in the Council's commitment to the Enviroschools waka was requested. The TRC wanted this to be a four council approach, the other two councils had increased their funding pools.

Enviroschools was running Through the Eye of a Lens project working in collaboration with TAFT to support 16 passionate rangatahi Taranaki wide, half of them from the South Taranaki District. Empowering them with cameras working with professional photographers and taking photos of what climate change meant to them. Their work would be presented at the Art Gallery in November. Soil Your Undies was another project to engage youth with building quality soil. Setting the scene starting at Parihaka then evolving out from there.

1.13 Arthritis New Zealand – Georgie Anne Cox

The \$15,000 requested would be used to complement other funders in providing the Taranaki Region with Arthritis New Zealand services and support. She was passionate about bridging the inequity gap of health care often seen on this side of the mountain. Arthritis New Zealand was a national charity and sought to deliver quality evidence based information, education and support services across the country.

There were approximately 19.2% of people in Taranaki with arthritis. Often a painful and debilitating condition with no cure. That was 19.2% of people who had a formal diagnosis. There was a catchment of younger people who experience conditions like gout arthritis that were undiagnosed and untreated, so she suspected that figure to be much higher. New Zealand had the worst statistics in the world for gout arthritis which had an economic cost of \$12 billion each year.

Mrs Cox was focused on providing education to community members and health professionals in South Taranaki. Arthritis had successfully sustained a core group in Central Taranaki and she would like to reintroduce that back into South Taranaki. These groups provided support, friendship and connection to members of the community. In the future she would like to run an Arthritis day clinic providing community members access to all services on a regular basis and utilise some of the facilities on offer such as the Hāwera Aquatic Centre helping people to manage their arthritis in an active way.

Arthritis affected the younger members of the community that she worked with in South Taranaki, men and women ranging from 25 years plus. Often commonly working hard labour jobs and participating in sports. To be able to provide education to these community members would have a positive impact going forward.

In terms of referrals Mrs Cox explained that a good relationship had been established with Clinical Health based in New Plymouth who referred clients to her to follow up with. A lot of people contacted Arthritis New Zealand through their 0800 number or from word of mouth.

Regarding her presence in the Pātea and Waverley area Mrs Cox explained that Arthritis New Zealand had gifted her a vehicle as it was identified as a need for this area. She spent a lot of time in these regions and had formed a good relationship with the Pātea and Ōpunakē Medical Centre and Waverley had a great pharmacy. A lot of referrals were passed onto her through these avenues. The clinics she endeavoured to run would be rotated around the District and into the areas sometimes forgotten.

In terms of what the \$15,000 would provide South Taranaki Mrs Cox explained that it increased her hours by 20. All the groups and initiatives were not currently happening, she expected that in six months the reach would be considerable. The clinics she proposed would be in groups.

1.14 Creative Taranaki – Stacey Hitchcock and Pasha Clothier

The Government's announcement of no offshore drilling Taranaki 2050 started the just transition plan to the future for a lower emissions economy. Of the pathways, arts was one of the key pathways for Taranaki 2050. It was a big part of the economy and increased wellbeing for the cultural, social, environmental and economy aspects of the community. Three workshops were run which highlighted there was not a regional creative, cultural and arts entity for Taranaki. As the creative sector it was their role to ensure the arts pathway progressed. Through a survey which had 254 respondents and a hui, there was a clear direction that a regional entity was needed. This would provide advocacy and capability building for the sector and as a result Creative Taranaki was formed.

Creative Taranaki were about leading and coordinating. Through this journey it was identified that no council had a Creativity, Arts and Culture policy or strategy. Creative Taranaki would lead this and were interested in partnering with the Council, Iwi and mana whenua on how to lead a strategy going forward. Creative Taranaki would deliver capability and skills workshops for those involved in the creative sector, provide the platform for creatives to connect and represent and promote the voice of the Taranaki creative community at a national level.

Creative Taranaki were seeking to establish a partnership with the Council. Creative Taranaki were wanting to establish two one day offices in Hāwera and Ōpunakē for the people of South Taranaki focussing on capability and working towards increasing visitors to the Region. Creative Taranaki were open to contributions being in kind as well as other forms of contributions.

In terms of establishing a partnership, if this was to be a regional approach Mayor Nixon suggested presenting this to the Regional Leadership Group which involved Iwi and the Mayoral Forum.

In response to the query around forming a trust Ms Hitchcock explained that their trust deed was being written and would be submitted in September. It was hoped to be established by the end of the year.

Clarification was sought on the funding contribution from the New Plymouth District Council. Mr Clothier clarified that the \$85,000 granted was phased reaching the full amount in the third year.

Councillor Filbee queried what the contractors represented in their financial statement. It was explained that all services such as the web and design services were paid through and project management work.

1.15 Whenuakura School – Maria Ferris and Liz Cook

Their community project was for a new playground for their small school. The importance of a playground in a small rural community was reiterated. It was a hub of the community where events and functions were held and a place where community members spent a lot of their time. It played an important part as it was a place to focus on the wellness aspect of a child, teaching them skills such as self-managing. A student that could self-manage was enterprising, resourceful, reliable and resilient, learn to interact effectively with others in a diverse range of contexts, recognise other's point of view, negotiate and share ideas. It was all about participating and contributing and about children learning to develop a deeper understanding so they could become well rounded contributors to society.

The Year 6 students were involved in researching playgrounds around South Taranaki and visited three schools. There was a strong student voice in the decision making for the final design.

In response to the query around whether the upgrade would enhance the existing playground or build a new one. Mrs Ferris explained that due to health and safety it was recommended that the existing playground be removed and a new one built however there was an outdoor classroom with components of a playground which would remain.

Councillor Mackay queried whether the Ministry of Education provided funding for property maintenance. Mrs Ferris explained that funding was provided however it did not include playgrounds.

Meeting adjourned at 11.36am and reconvened at 12.27pm.

1.16 Ōpunakē Beach Carnival – Andy Whitehead

Through the Long Term Plan process the Taranaki-Coastal Community Board submitted on the Council officially supporting events held on Council land, held for the community and contributed towards the Council's budget as an expense or an income. The Ōpunakē Beach Carnival was already part of the Council's budget each year and it was encouraged for this to be considered through this Fund rather than through the Community Board.

The Ōpunakē Beach Carnival had been running for 30 years and was one of the biggest events in South Taranaki. It was well supported with a massive turn out from the community and was run by a group of volunteers. There was funding that would be contributed to the event however it was yet to be agreed on what that money was best spent on. This year there was consideration to combine Sounds in the Sand however it was decided that they were two different events that needed to stand on their own. This year the idea was to make use of the stage throughout the week between the two events making a longer event.

Councillor Filbee queried whether there had been consideration for there to be a gold coin donation for participants in the festival to assist with generating some income. Mr Whitehead explained that it could be considered however there was funding generated through the Big Dig raffle. Councillor Filbee wondered if money was collected from the participants rather than make the events free then this could be a better income model.

It was queried whether there had been consideration for the Ōpunakē Beach Carnival and Sounds on the Sand to be run on the same weekend so then there would some shared costs. Mr Whitehead explained that there were discussions between the Ōpunakē Beach Carnival Committee and the Council however it agreed that this year the logistics were too difficult. He believed it could be a weeklong event starting with the Ōpunakē Beach Carnival and ending with the Sounds on the Sand. Mayor Nixon suggested calling for expressions of interest throughout the community on who might want to utilise the stage.

1.17 Taranaki Time Bank – Patina Edwards

Taranaki Time Bank was automated making it easy for members to train and record the exchanges completed and to the time credits accumulated that could be spent on other skills members of the community were offering. The potential was endless, people could ask for assistance for whatever they desired and offer any skills. All skills were of equal value.

Taranaki Time Bank were having conversations with high schools and rest homes and were building relationships with local Iwi. Rārangahia tatou was about weaving together and this created a forum for people who would not normally acquainted to have those connections and by doing this create better community connections and economic resilience.

Funding would allow them to employ someone to provide cohesion for the organisation, and manage the administration. This would enable the coordinators to focus on relationship building and membership and not on paperwork. Sponsorship did not have to be funding but services to allow them to continue to grow. The funding would only be applied for activities in South Taranaki.

Taranaki Time Bank was Taranaki wide, Councillor Mackay queried if other councils had been approached for funding. Ms Edwards confirmed this however commented that someone was needed in the south to keep moving momentum in South Taranaki.

1.18 The Kai Kitchen – Rochelle Steer

The Kai Kitchen Trust opened the Zero Waste Free Stall on 20 April 2021 collecting food from local supermarkets and bakeries and bring it into the store, it was food that would otherwise go to landfill. The store was open twice a week and food was given away to vulnerable families within the community. It was a modern day food bank where families in the community could choose to come and take what they wanted to put in their pantry.

Since opening 11,236 meals had been given to families in need in the community. The store had been visited 837 times. Their application was for the shortfall in operational costs for the store.

In response to the query on if lunches were still being provided to schools Ms Steer confirmed that the Kai Kitchen continued to provide lunches and morning tea to various schools and kindergartens. There were 56 children on the lunch programme. The Kai Kitchen helped take four children to the Highschool Ball.

1.19 South Taranaki Whānau Centre – Nicky Baker

Councillor Rangiwahia left the meeting at 12.56 pm.

There were a lot of issues in South Taranaki with youth and at present there was very little for our youth outside of school. Children needed to be educated around social media. Funding would enable them to employ a dedicated youth social worker for South Taranaki that would engage with the schools and other organisations to look at other ways of putting support in and around our youth. Part of that would be setting up connections with other groups to get youth involved in after school activities and would be a person to provide youth with the tools and skills they needed to improve their situations.

1.20 Waverley Community Patrol – Doug Rosewarne and Pauline Costello

The Waverley Community Patrol were 100% reliant on funding to keep their patrol operating and continue to keep their local communities safe. Patrols occurred twice a week and up to five times a week during the summer period however this was dependant on funding to run the vehicle which was their biggest expense. At times their service extended to monitoring houses when residents were away. Uniforms were required costing \$500 which all staff were provided with. All staff were fully trained prior to commencing patrolling.

Waverley Community Patrol were 100% supported by the local police and looked after all of the amenities for Council in their patrols such as the sports grounds and campgrounds.

Mayor Nixon noted the positive impact this had throughout the community and queried if a koha was sought from those who asked for their homes to be monitored while away. Mr Rosewarne confirmed that people supported them through various ways such as raffles in the community.

In response to the query around how many members there were Mr Rosewarne confirmed 12 at present however noted that it varied as it was difficult in a small community to attract volunteers. Waverley had a reduction in burglaries and Police statistics showed a decrease in the crime rate to 28%.

The costs associated to stationary was queried, Mr Rosewarne explained that all reports for the Police and keeping members informed were printed in hardcopy however this would be made digital in the future.

In response to the query around whether funding had been sought from the Police Mr Rosewarne commented that the Police supported the Waverley Community Patrol 100% however not financially. Deputy Mayor Northcott added that while there was no live-in constable the Waverley Community Patrol kept Waverley safe. Mr Rosewarne added that there had not been a live-in policeman for two years however one was allocated to the town.

Clarification was sought on the available funds Ms Costello explained that the Waverley Community Patrol were engaged as contractors by the Council to provide freedom camping monitoring and were paid for this, the available funds were reserved to provide uniforms to two patrollers who could not start until they had a uniform.

1.21 Eltham Village Gallery – Bill Davies

Councillor Bellringer declared a conflict of interest.

The Eltham Village Gallery had been operating in Eltham for twenty years and was important to the Eltham Village bringing in visitors and it created a point of attraction to the town. The gallery was part of the Taranaki Arts Trail and the Taranaki Fringe Garden Festival which brought a great number of visitors to Eltham and was also listed on the Coastal Arts Trail.

The gallery was important because it brought opportunities for volunteers, networking and helped develop an arts community for Eltham and the District. The gallery was dependent on grants and donations and the Council support was important. Due to the phasing out of cheques funding would cover the cost for installation of a Eftpos system, internet and operational costs for two years.

In response to the query around how the gallery was operated Mr Davies explained that the gallery was run by 27 volunteers and was open five days a week in winter and six days during summer. This was dependent on volunteer availability.

There was a discussion around the wifi connection and whether Primo had been contacted. Mr Davies commented that Primo was contacted some years prior however due to no towers in close proximity it could not be connected.

1.22 Pātea Community Board – Jacq Dwyer

Deputy Mayor Northcott declared a conflict of interest.

This was a long standing project which the Community Board had been working on for some time. The total cost for the project was \$13,575 with a shortfall of \$6,600. The project was to construct an open ended structure that people could sit and watch what was happening in the park and any sports playing.

The cost was for material only as the Lions Club had agreed to build the structures. The design was a simple structure as there was consideration for the ongoing maintenance.

1.23 Building Wellness Taranaki – David Langford, Francis Boyce and Chris Pye

In 2018 it was identified that the construction sector had the highest suicide rate of any industry sector in New Zealand. The reports spoke for themselves stating that the demographics of the people that were affected were mostly male and Māori male who had the highest proportion of suicide or harm. As a collective they wanted to and needed to do something about it. There was already a model working in the rural community and they now wanted to protect their people and encourage people to come into the sector.

The te reo translation for Building Wellness was W'akamaiangi which meant to cause to rise up which captured the essence of what the construction sector was about. The purpose of the Trust was to lift the wellbeing of the people who worked for them. Their long term vision was about creating a caring and inclusive construction sector that safeguarded the wellbeing of the whole person, not just the worker. Research showed that the main issue was the toxic masculinity that went with the construction sector. They would act as role models and leaders of the sector to change the culture to deliver on this long term vision. Building Wellness Taranaki had five strategic pou; support, intervention, awareness, mentoring and advocacy and leadership.

Councillor Filbee queried why the National Builders organisation were not dealing with this and why it was not the employer's responsibility to look after the mental wellbeing of their staff. Mr Langford explained that the trustees were here as employees of the sector trying to kick start this change. Mr Pye commented that there was a need for this in the Region and an opportunity now while there was a committed industry and business leaders to help ensure that businesses were part of the solution. Ms Boyce added that it was also about those self-employed businesses and builders who needed that support. Mr Langford noted that from the Infometrics data that there were 5,800 who worked in construction in Taranaki and 30% of them were self-employed which was a large number who did not have access to a corporate human resources department or a health and safety team. One of their goals after a coordinator was employed was to task that person to engage with industries so they could become self-sustaining.

Mr Crockett queried what their plan was if their application through the TOI Foundation was unsuccessful and how much the businesses themselves were contributing. Mr Langford explained that if unsuccessful there were other funding opportunities to explore and they were awaiting the ACC funding scheme to open. They were banking on several corporate donations from the construction sector providing either in kind services or cash. An annual charity ball was an initiative to seek donations and tools and auction them off. Most of the contributions had been benefit in kind and they expected to secure a vehicle from one of companies, the website under development was paid for by a company that donated \$5,000 and items such as mobiles phones and laptop was expected to be donated from the sector organisations.

It was queried whether there had been conversations with the Ministry of Health Mr Langford explained that they were engaging with a few of the Central Government agencies such as Ministry of Social Development, Ministry of Health via the District Health Board and the Ministry of Business Innovation Business.

Mayor Nixon noted the importance of a regional approach because there was a considerable amount of people who travelled for work. He queried whether the larger businesses who were not directly involved in employing people in construction however by contract employed a lot of big businesses to work there for support. Mr Langford explained that initially they would be seen as client organisations and would be engaged with on how they could run their business and contract in a better way to avoid the harmful aspects that created the culture they were trying to tackle. Over time they would broaden that once they were able to help people.

1.24 Menzshed – Peter Gulliver, Geoff Coubrough and Ken Barnes

Mayor Nixon declared a conflict of interest.

The Menzshed application was for a piece of equipment deemed essential for safety and not providing one for their members would be negligent. Menzshed brought men and women into a shared space to share their skills and work on personal or community projects such as building picnic tables for the school. Menzshed was funded through membership and donations which was used for improvements for their equipment, break room, office and rent.

The piece of equipment wanted was a SawStop which had an electrical charge and when it touched organic material it stopped within milliseconds and the blade retracted under the table. The result of the injury was barely a scratch. Their position was that they did not want to see any members lose their finger whiles doing charitable jobs and enjoying themselves. The SawStop machine included dust collection and other vital pieces which enabled to cut cabinetry material.

A video was played showing how the SawStop machine worked and demonstrated why it was needed.

1.25 Menzshed - Peter Gulliver, Geoff Coubrough

Menzshed was about providing all its members with a place for them to visit, socialise and carry out projects. There were a lot of members in the senior age group and there were several projects on such as children toys, large tables and planter boxes. Although Menzshed received funding through membership, donations and grants it was difficult to obtain funding for rent. Their rent was \$11,500 per year for hiring the Expo Hall at the showgrounds.

There were Menzshed's located all over the country and world, a lot in New Zealand were supported by their councils in several ways. What was being proposed was to ask the Council to bring them in line with some of the others and continue to remain at their current premises at the showgrounds which was suitable for their needs. It was imperative to obtain finance so they could continue paying the rent.

Largely Menzshed was about mental health and giving people who had retired a place to go and a reason to get up in the morning. There were younger members who those skills were being passed onto.

Councillor Roach queried whether there had been consideration for building their own shed and if the Council had been approached for land. Mr Coubrough had approached the Council prior to starting the Menzshed however at that stage there was nothing available or suitable.

Councillor Filbee was aware of other organisations that hired similar spaces for a similar cost who received funding through the gaming trusts. She queried whether funding had been sourced through those avenues. Mr Gulliver confirmed this however explained that most funders did not support administration costs.

1.26 Citizens Advice Bureau – Ralph Gibson and Maureen King

The Citizens Advice Bureau begun in England during WWII as an organisation that people came to for information, it continued after the war and it was now in its fiftieth year in New Zealand. It was a free service which was part of a national and international organisation.

Funding was traditionally through councils throughout the country and the Council had supported the Hāwera branch over the years. Mr Gibson asked the Council to continue that funding support which was necessary for them to keep operating.

Councillor Brown queried the number of volunteers that operated the Hāwera branch. Mr Gibson explained that there were ten volunteers. As a result of the 2020 lockdown the branch lost half their volunteers. This number had been built back up however resulted in the reduction of days the branch was open to four which would increase in the future.

Councillor Filbee noted that the figures provided showed a significant decline in the amount of people using the organisation. She asked if there was an idea of the figures for the 20/21 year. Mr Gibson explained that it had increased however during 2020 the branch was closed for at least three months during the lockdown.

In response to the query around whether the branch provided free legal advice Mr Gibson confirmed this and advised that there was an arrangement with a community lawyer who operated out of the branch two days per week with the first consultation was free.

1.27 Rotokare Scenic Reserve Trust – Julie Larcom and Sophie Tucker

Councillor Filbee declared a conflict of interest.

An update was provided on Biosecurity and Site Management, Species Management, The Halo Project, Volunteers Programme, Education and Ambassador Programme and the Kiwi Translocation.

The Council provided \$5,000 a year for boardwalk and the next stage of 60 metres was being developed. There was 100 metre of new boardwalk each year as well as maintaining of the existing boardwalk. Track clearing was one of their major jobs particularly after bad weather trying to keep the track open not only for the public but for people to work. Rotokare was still New Zealand's biggest, longest pest free sanctuary. The Halo Project had been running for several years and there was now over 4,000 hectares of land in established trapping.

There were 10,000 volunteer hours in the 19/20 year, this year up until May there had been 2,400 of volunteer hours. There was a core group of 70 volunteers who participated in tasks which were for all skill bases. The other high community input was their education programme, night tours all sold out before the first began. They were popular with 45 people each night and one to two night tours each week and now they were doing private bookings.

In the South Taranaki District there were 28 out of 32 education schools participating. The Ambassador Programme was a fantastic opportunity for young people.

The Kiwi Translocation, in 2020, 30 kiwi were released from the reserve at Rotokare with the assistance of Taranaki Kiwi Trust through their combined partnership to the Totara Block in the Waikato. This year there were 53 kiwis released which was a huge effort. The majority of that work was by volunteers across New Zealand. This involved a lot of work with Forest a Bird, Iwi and hapū.

Sophie Tucker was their new manager from the oil and gas industry.

In the future Rotokare were looking at other species to bring into the reserve and an invitation would be sent out to their newly built bush classroom, walkway and learning stations. Funding support on an ongoing basis was needed to secure this wonderful environment.

In response to the query around whether the issues with the water supply and the boat ramp had been resolved Ms Larcom explained that they had been working with the Council's Recreation and Facilities Manager. It had been agreed that they would work on the water source and water line to stop contamination through to the reserve. The boat ramp was a larger project than expected and might require an engineer's assessment, in the meantime it would be maintained to keep it safe for public.

In terms of how freedom camping was going Ms Larcom explained that there was a benefit to allowing freedom campers and averaged 11 people per night all year round. The biggest constraint was insufficient facilities for people to wash their dishes which was putting food on the ground and was not good for wildlife.

1.28 Taranaki Garden Trust Incorporated – Anne Clough

For over 17 years the Taranaki Garden Trust had coordinated an annual ten day Taranaki Fringe Garden Festival offering an uplifting festival that created community pride as they showcased 50 plus gardens. The gardens were honest and real each telling an impressive story of passion, energy and effort. There were a wide variety of gardens from the picture perfect to the practical and achievable. It was kept personal and accessible for all with entries \$2 per person which was possible because of their volunteer network, gardeners and supporters of the festival.

A slideshow focussed on the growth the garden festival brought to South Taranaki and showed how it promoted the province around New Zealand attracting 80% of visitors from outside the Taranaki Regopn. The garden assessors had worked hard to bring the focus back to the garden and ensure a high standard was maintained. Garden visits had risen 66% and last year there were 45,100 garden visits. The festival had increased the revenue into Taranaki by 104% bringing in \$2.8 million last year into the Taranaki economy. There were 1,450 garden visits to Hāwera and surrounding countryside gardens last year which was an overall increase of 73% garden visits to the Region. This year 33% of the gardens were from this District which was a strong growth for the festival.

The Taranaki Garden Trust had created a of strong brand marketing strategy through various channels and developing their own identity. An increased amount of \$10,000 was requested to build and maintain growth by encouraging more visitors and longer stays in Taranaki during the festival.

Councillor Mackay queried where the entry fee went. Ms Clough explained that the \$2 per person entry fee was paid to the gardeners on arrival and stayed with them. Most gardeners on give that donation to their favourite charities and some invest in new plants to improve their garden for the following year.

Councillor Bellringer asked what their relationship was with the other garden festival. Ms Clough believed the festivals worked together to maximise the number of visitors being brought into Taranaki however there had been no advancement on that relationship. It was a work in progress.

1.29 South Taranaki Museum Trust – Marie Mckay

The South Taranaki Museum started in 1973, Stage One was completed in 2011 for \$1.2 million and Stage Two was to construct a large, new building that would include an exhibition space as well as more much needed collection storage. There was one large water tank however due to planning requirements the Trust purchased a parcel of land at the back of the site and installed three plastic tanks with concrete reinforced and seismic restraints foundations. This change resulted in a budget blowout.

Since May 2021 the building costs had changed, an additional \$75,000 was fundraised however there was another \$45,000 plus extra consenting fees. The Trust elected to upgrade the cladding. The building was being built with sustainability and accessibility in mind which was the reason for the change in cladding and water tanks.

The South Taranaki Museum provided long term benefits to the community and the Trust wanted to build it once and build it right. It was a project that had a long history that was acknowledged when the partnership first started.

In terms of the upgrade in cladding Councillor Bellringer queried the difference between the options of cladding. Ms Mckay explained that the upgrade cost an additional \$6,000 and would withstand a longer period in a coastal environment.

Deputy Mayor Northcott queried if the purpose of the water tanks was to future proof the building or was it for controlling stormwater off the new building. Ms Mckay explained that the building had a full sprinkler system, the three water tanks were filled from the mains. The water tanks should cover the third stage as well.

The Council had invested a considerable amount of money already Councillor Bellringer queried what their plan was if they were unsuccessful in receiving the amount requested. Ms Mckay explained that the project would proceed and the Trust would continue to look for funding elsewhere.

The meeting adjourned for afternoon tea at 3.00 pm and resumed at 3.25 pm.

Councillor Rangiwahia arrived at the meeting at 3.25 pm.

1.30 Waverley A and P Association – LEEANNE MORRISON

This year was their 100th annual show which would be offering trade exhibits and vintage machinery and displays from the Waverley Primary School, playcentre and kindergarten. Their intention was to provide free entertainment to children this year. In commemoration of the 100th annual show there would be a grand parade in the middle of the day through the oval, luncheon with invited guests and members, speeches, cake and an audio visual presentation, full display in the community centre of newspaper articles and a guest book.

The funding application would enable them to hire the sound equipment required to put audio throughout the grounds. This would allow better communication between them as organisers and those walking around talking to exhibitors. There would be live streaming onto Facebook of the show.

Councillor Mackay queried whether there had been an application to the TOI Foundation. Ms Morrison explained that there had been conversations with the TOI Foundation on what expenses could be applied for. She noted that there was an extensive list of a range of expenses that they were working through.

In terms of the numbers expected for the show Ms Morrison commented that there was no admission fee and they were hoping to attract as many people as possible. There were approximately 500 people participating in the show however a gate record would not be kept. The aim was to make the show as affordable as possible for people within the community.

1.31 Paepae in the Park – MELVA TUCKER

The Treaty of Waitangi brought unity to the town. Paepae in the Park was a community event providing music and entertainment for the entire community.

In response to the query around other funding sources Ms Tucker explained that Paepae in the Park had applied for funding through Arts Creative, TOI Foundation, TSB Community Trust to help make Paepae in the Park a bigger and better celebration of the Treaty of Waitangi.

Councillor Bellringer considered Paepae in the Park as South Taranaki's Waitangi Day celebration.

1.32 Pātea and Districts Boating Club (the Club) – STEVE CORRIGAN AND PHILIP MORGAN

Their request for funding was to assist them with their major project of widening the boat ramp. The Club had 125 members and on any given day there were 50 to 60 boats launching and at time with vehicles and boats queued to the top of the road. This would improve the experience and safety for everyone especially during summer when there a lot of families picnicking. This would minimise congestion with launching and retrieving boats making it a better experience for everyone. The Club had a positive impact on the local economy with money spent locally.

The Club would donate \$20,000 raised through the fishing competition towards the project. Applying for funding had been difficult due to ownership of the boat ramp. Plans had been prepared by BTW Company Ltd who outlined what work was needed however further engineering input would be required. There had been no maintenance on the boat ramp since it was built.

Clarification was sought around the plans for the boat ramp, Mr Morgan explained that the plan was to make it flood proof because at present it was being undermined. The proposal was to build a rock wall to divert the water over the ramp. It was currently one boat ramp and the plan was to fill in an area making it a double boat ramp doubling the capacity for launching.

Councillor Filbee noted that membership was \$100 and queried whether this could be increased. Mr Morgan noted that it was a public ramp that the Club used and making it affordable resulted in more members. The Club had installed a webcam allowing members to see the conditions.

Councillor Bellringer sought further clarification around ownership and maintenance, as far as Mr Morgan could ascertain the boat ramp was installed by the Pātea Borough Council and the consent was held by the Council with the Taranaki Regional Council. There had been no maintenance undertaken.

In response to the query around usage Mr Corrigan explained that on a good day there could be 40 to 60 boats queued waiting to launch. Generally, it flowed however it had an impact on the locals.

There was a suggestion that when the engineers were assessing the Pātea Moles that they also assess the boat ramp and whether the Pātea Harbour Endowment Fund could be used for this project. Mr Crockett noted that this would form part of the considerations.

1.33 South Taranaki Neighbourhood Support – Wendy Foreman, Carol Curtis and Senior Sergeant Kylie Davie

Ms Foreman had been involved with Neighbourhood Support for several years and during that time noticed South Taranaki was the only area without a Neighbourhood Support. She provided examples of how easy it was to be burgled and the affects it had on people. This was why Neighbourhood Support was needed here and she had the training and skills to show people how to help themselves cope with this. For the eight week duration of the 2020 COVID-19 lockdown she contacted people by phone. The Community Family Fun Day was scheduled for 12 February 2022. She provided statistics on burglaries in one week; six burglaries, six cars broken into and two car thefts.

Ms Curtis commented that at the request for more Neighbourhood Support input in Manaia several meetings would be held in Manaia. There were also meetings planned for the southern region of the area which was an opportunity to inform residents on how they could work together. Their membership continued to grow contributing to safer connected communities which was evident nationwide. A Development Coordinator was needed however funding was required. Their main funders were TOI Foundation and Lotteries because they did not fit the criteria for a lot of other funders. Previously the Council had provided funded which symbolised the Council's believe and faith in what they did.

Neighbourhood Support had a good partnership with the Council which included Emergency Management.

Senior Sergeant Davie explained that Neighbourhood Support nationwide was connected to the Police and it was recognised that crime, prevention and detection was not only a Police problem but a community problem. Neighbourhood Support played a vital partnership agency for them nationwide in South Taranaki. It was vital there were as many eyes and ears in the community and they formed a link into the communities.

In terms of the hours worked by the Development Coordinator, Ms Foreman explained that she was paid for 40 hours per week however made herself available 24/7.

In terms of the \$75,000 allocated for projects Councillor Filbee queried whether they were a core part of their operation and the reasons for needing them. Ms Foreman noted that they were not the core however were an engagement tool when out in the community.

1.34 Hāwera Brass Band – Glenn Anderson

Mayor Nixon declared a conflict of interest.

Hāwera Brass had a proud history in the community going back to its inauguration in 1878. It had been existence for 143 years and contributing musically to Hāwera in that time. In 1951 the Hāwera Municipal Band won the top accolade in New Zealand. The senior band had 27 players including percussion and recently there was a junior band performance in the pipe band rooms. Membership was \$100 a year which did not generate a lot of revenue.

Hāwera Brass recently spent two days in the theatre professionally recording ten pieces, there was a full band of 30 players and those pieces would be released on Spotify and CD. Hāwera Brass were working with a band Turkey and the Bird. There was a band replacement programme to look at their instrumentation and the schedule looked at replacing instruments in six phases, each phase would take several years and the total amount to replace the band instruments was \$218,000. Hāwera Brass had three groups of instruments and their application was to replace two Baritones.

Councillor Roach queried whether the instruments could be refurbished, reconditioned or tuned. Mr Anderson explained that instruments were constantly being refurbished and were serviced bi-annually. The band had existed since 2005/06 and had been living off the capital from the sale of the band hall and there had been little application revenue coming in. This season was about being proactive.

1.35 Thee King Trust (the Trust) – Neil Walker, Peter Kempthorne, Peter Cook Hokopaura and John Wilkie

Thee King Trust was operated and funded by the church to undertake community focused work. There had been a decline in mental health services provided by the District Health Board and the Government and since 2018 Mr Kempthorne had been employed and his successes had made real improvements to many people's lives. He initially worked with money from the Trust and various other funders. In 2021 the Trust received a grant from the Ministry of Social Development (MSD) which led to a contract with the 18 schools in South Taranaki. There were 14 students and families who received support for their wide ranging issues. The social service had been requested to continue into 2022.

The Trust could provide some funding and there was MSD funding left however the gap needed to be closed. Their request was for half the amount to run the programme, \$11,000. Early intervention changed lives and transformed individuals, for these children the grant made a difference.

Mr Kempthorne had been a social worker for 30 years and specialised in violence, personality disorders and mental health. His focus was looking at foundation issues of young people such as fear, rejection and abandonment. There were 18 schools and his role was to formulate a plan for violent students. He also worked through the Church running training seminars skilling other social workers and worked with teachers, teachers aids and principals so that everyone was involved in the plan which was the best way to get results.

It appeared that the two properties owned by the Trust were rented below market value and if increased the funds would be available. Councillor Filbee queried whether the income from the properties contributed towards the project. Mr Walker confirmed this commenting that the figures were not current and the Trust asked for the best amount possible. The Trust did not accumulate any funds and any profits was put back into the community.

Councillor Rangiwahia noted that mental health was an issue however there were competing services. He queried whether there was a central register. Mr Kempthorne confirmed that there were already services in the Region however the specialist work was not being catered for.

Councillor Roach queried the outcome of their funding applications to TOI Foundation and MSD. Mr Walker explained that there were remaining funds from the funding received from MSD in 2021, and there was a prospect of more money being available from the Trust and from benefactors. The Trust were looking at applying to the TOI foundation. There had been an indication from the schools who were wanting to apply for an operation grant.

1.36 Hāwera Cinema 2 – Stu Wilkenson and Kirsty Bourke

Councillor Brown declared a conflict of interest.

The Hāwera Cinema 2's request was for the Council to continue their \$40,000 annual grant. The Hāwera Cinema 2 was a key anchor in the Hāwera Central Business District (CBD) with an average of 40,000 admissions a year. Their patron came from all over South Taranaki and some from Stratford and New Plymouth and added to the vibrancy to the CBD and provided a much needed outlet.

Since the Trust was formed over \$700,000 had been spent on improvements to the facility. Pre COVID the Hāwera Cinema 2 had won awards and two weeks prior to lockdown were applying for a building consent to add a third cinema to the complex. The industry had been hit drastically by COVID-19 and as result had to make staff redundant, used savings and government funding to stay afloat and were currently running at 60% of their normal capacity. COVID-19 had significantly impacted the film industry and the global supply was volatile. The exclusive 90 day window would more likely settle at 28 days leaving the Hāwera Cinema 2 vulnerable.

The Hāwera Cinema 2 had recently purchased a new popcorn machine funded through Polorus, undertaken an emergency repair on projector one using their cashflow and was told a \$43,000 repair was required to projector two which they hoped to receive funding for. The last 16 months was difficult and the \$40,000 grant was needed now more than ever.

In terms of admissions per year Councillor Filbee queried how that compared to five to ten years earlier. Ms Bourke explained that the highest admissions were \$50,000 which was pre Netflix. Worldwide the film exhibition had seen a plateau however over the last few years admissions were holding at 40,000.

Councillor Filbee queried if there had been serious discussions about the ongoing viability of the cinema versus the availability. Ms Bourke explained that the film exhibition had been threatened many times however cinemas were good at reinventing themselves. There had been deep discussions however it was realised that a movie model would no longer work in the current environment. During COVID-19 the cinemas that had performed the best were the ones who diversified.

In terms of who their market was Ms Bourke explained it was a mixture and suggested that the one area they missed out on was the university age group. Their top performing movies was a combination between the children's animated films and the action films for adults.

1.37 South Taranaki Forest and Bird – Jen Roberts

Councillor Filbee declared a conflict of interest.

The South Taranaki Forest and Bird were involved in the Collier's QE II Reserve, Totara KNE Reserve, Rāwhitiroa Wetland Restoration and the Oha Block. They were responsible for 32 Kiwi which were released onto the Totara KNE Reserve. The areas were retired native bush blocks.

The Collier's QE II started in the early 1980s and there was 22 km of tracks on three blocks of land and two volunteer huts. There were approximately 600 traps and bait stations. The Rāwhitiroa Wetland Restoration had been going for 18 months and the corrections department worked with them on this project. On completion schools and the public would have access to an outdoor classroom. A website would be developed with information and environment lessons and stories on the local Māori and settler history. The Ngāti Tupaia hapū would honour the wetland with a carved entrance. Fonterra were assisting with an endangered mud fishpond.

Their request was for four cameras, monitoring equipment and iron to reroof the hut. Cameras would be set up in front of traps to monitor what was happening around the trap during the night. Shots of the activity would be available on the website enabling children to process the data and study the night life. The monitoring equipment would allow them to monitor the Kiwi. There was a 100% survival rate and the cameras would enable them to get better information on their survival and how the chicks were going. Feral cats were an issue.

Councillor Filbee noted that South Taranaki Forest and Bird worked closely with Rotokare Scenic Reserve via the Taranaki Kiwi Trust. Ms Roberts and the team punched well above their weight.

There was a discussion around the issue with feral cats and Ms Roberts confirmed that the issue was worsening.

1.38 Park Croquet Club – Ricardio Pintor and Nik Budd-Clement

Croquet was a sport that had been tailored more to the 65 years plus category. The Club had a couple of younger members who had been named in the New Zealand under 21 Squad and Croquet New Zealand Youth Squads while others named as competitors in New Zealand Secondary School Croquet Championships in the near future. The Club were one of two croquet clubs in Taranaki to have four full sized croquet lawns enabling them to host numerous events on behalf of Croquet South Taranaki and had hosted national croquet tournaments on behalf of Croquet New Zealand. The Club was acknowledged from 1921/22 and their centennial year was about to start.

The Club was open eight months of the year and last season added in over school coaching and twilight play making it available to members at different hours of the day. The Club was raising their profile in the community through Facebook, neighbourly website and groups. The Club had hosted competitions and this year would be hosting two centennial tournaments Labour Weekend for the three days and Waitangi Day next year for three days.

Funding would allow them to complete works required to the clubrooms, grounds and environment so that they were safe, waterproof, welcoming and fit for members and visitors to enter and occupy.

Councillor Filbee queried whether there had been conversations with the Hāwera Croquet Club around combining the two sports. Mr Pintor commented that there were conversations earlier in the year around the potential to relocate the two clubs onto another site however this was not supported.

The meeting concluded at 5.23 pm.

Dated this day of 2021.

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CHAIRPERSON



Pūrongo Report

To	Extraordinary Council
From	Kaiawhina Mātāmua – Hapori me te Pūhanga / Executive Assistant Community and Infrastructure Services, Christina Wells
Date	29 September 2021
Subject	Community Initiatives Fund 2021/22 Allocations

Whakarāpopoto Kāhui Kahika / Executive Summary

1. The purpose of this report is to facilitate the consideration and distribution of the Community Initiatives Fund (the Fund) grants for the 2021/22 year.
2. The main consideration for the Council is the extent to which projects meet the overall Fund objective and criteria.

Taunakitanga / Recommendation(s)

THAT the Council receives the 47 applications requesting funding assistance from the Community Initiatives Fund and makes decisions on each application as per the attached assessments.

Kupu Whakamārama / Background

3. The Fund was established by the Council in 2021 to replace the grants previously considered under the Long Term and Annual Plans. The Fund was created to provide a fair and transparent process where all applications for the year are to be considered and determined by the full Council at the same time each year.
4. The amount available for the Fund is set by the Council every three years through the Long Term Plan process. Adjustments may occur through the Annual Plan budget setting process between Long Term Plans. Currently, there is \$237,460 available for distribution in the 2021-22 financial year with \$60,000 being ring-fenced for the Rotokare Scenic Reserve. There is also \$40,000 set aside in the Cinema cost centre for consideration for the Hāwera Cinemas annual funding bringing the total amount available for allocation to \$277,460.
5. Since 2012, the Council has considered, from local groups who have asked for assistance, 45 Long Term Plan applications to a value of \$4,724,091 and 24 Annual Plan applications to a value of \$518,788.00, this totals \$5,242,879.00 with \$1,617,291 being granted to 30 Long Term Plan applicants and \$270,618 to 13 Annual Plan applicants over that time.
6. Perpetual grants since 2012 have totalled \$1,676,464.47. In total since 2012 the Council has in response to all applications, distributed \$3,564,373.47 to 50 applicants.

Perpetual Grants

7. The Council has authorised seven perpetual grants, six of these grants were in place in the 2012-2022 Long Term Plan with the seventh (Lysaght Watt Gallery) being added in the 2015-2025 Long Term Plan. Two of the current grants are subject to CPI increases each year, the others are not.
8. As per the fund criteria, the Council has the right to approve or revoke perpetual Community Initiative Fund grants to an organisation, at its discretion. These grants are provided separately to the Fund's funding pool each year.
9. The below table shows the applicant and amounts of the current perpetual grants for the 2021-22 year.

Applicant	Amount Allocated
Waverley Cemetery Board	\$20,000.00
Sports Taranaki	\$37,660.00
Sandfords Event Centre (Ōpunakē Sport & Recreation Trust)	\$40,000.00
Ōpunakē Community Baths*	\$52,606.73
Lysaght Watt Gallery (STAGE Inc)	\$15,000.00
Ōpunakē Surf Lifesaving Club	\$11,500.00
Surf Lifesaving NZ*	\$30,323.31

*Denotes annual CPI increase

Local Government Purpose

10. The purpose of Local Government is: “to promote the social, economic, environmental and cultural well-being of communities in the present and for the future”. Funding projects that meet the criteria of the Community Initiative Fund meet one or more of these wellbeings.

Ngā Kōwhiringa / Options – Identification and analysis

11. Applications have been received from 47 applicants from various organisations and groups throughout the Taranaki Region. \$1,172,436.38 has been requested for projects taking place in South Taranaki in the 2021/22 financial year with an additional \$964,624 being requested over years two and three.
12. Councillors will have four options when considering these applications.

Option(s) available

13. Option One: **Approve** the application for the requested amount.
14. Option Two: **Approve** the application for a different amount.
15. Option Three: **Approve** the application for a different amount in Years 2 or 3 of the LTP.
16. Option Four: **Decline** the application.

Whaiwhakaaro me ngā aromatawai / Considerations and Assessments

17. Each application should be considered against its alignment to the purpose of Local Government and the Fund as well as the extent to which projects meet the overall Fund objectives and criteria and Council's priorities. This information is provided in the individual assessment of each application, attached.

The Purpose of the Fund and Fund criteria

18. The purpose of the Community Initiatives Fund is to support community activities, initiatives, programmes, projects and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural wellbeing of the local community.
19. This funding will be complementary rather than a primary funder and priority may be given to applicants that can demonstrate they are seeking other sources of funding. The funding is aimed at local groups and organisations. Below is a list of the current criteria for the Fund.
- a. Applications for Community Initiatives Fund grants may only be accepted for requests greater than \$6,000 per annum.
 - b. Funding shall support community activities, initiatives, programmes, projects and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community.
 - c. Funding is complementary rather than a primary funder. Priority may be given to applicants that can demonstrate they are seeking other sources of funding.
 - d. The Council reserves the right to approve perpetual Community Initiative Fund grants to an organisation, at its discretion. These grants will be included as part of the funding pool each year.
 - e. The Council reserves the right to revoke perpetual Community Initiative Fund grants at its discretion.
 - f. The Council may take into consideration any current or previous funding the applicant has received from the Council when assessing a funding application. The applicant must disclose in the application form financial information and past contributions from the Council. This may include past applications, rates rebates, or leases.
 - g. Failure to complete the disclosure of previous funding allocations from the Council may result in the funding application being denied.

2021/22 Application Summary

20. The current funding round opened on 1 July and closed on 31 July. By the closing date, 46 applications had been submitted for consideration for funding assistance. Sandford's Event Centre (Ōpunakē Sports and Recreation Trust) was requested to split one of its applications in two due to it requesting both a perpetual and three year grant in the one form creating the 47th application.

21. The applications were checked for missing or incomplete information and where further information was required, a request was sent to the applicant. An assessment was then completed on each application where relevant information was summarised for distribution to the Council representatives.
22. A meeting was held on 16 August to give applicants an opportunity to speak about their application and for Councillors to ask questions. Unfortunately due to a COVID-19 lockdown occurring on Wednesday 18 August, the Council had to postpone the meeting to consider these applications and make allocations which was originally scheduled for 1 September. The Council will now confirm the grant allocations at its meeting scheduled for 29 September 2021.
23. All successful applicants from the 29 September meeting will be required to uplift their allocation within the relevant financial year(s).
24. A summary of all applications and an assessment of each request, including sample resolutions is provided in [Appendix I](#).

Financial/Budget Considerations

25. No financial or budget considerations are required for this round of funding. \$237,460 has been budgeted for Years 1, 2 and 3 of the Long Term Plan and is available for distribution in the 2021/22 financial year with \$60,000 being ring-fenced for the Rotokare Scenic Reserve. This ring-fenced allocation needs to be confirmed by the Council by resolution. There is an additional \$40,000 per annum budgeted in the Hāwera Cinema cost centre which can be allocated to the Cinema or the Council could choose to allocate some or all of this funding to another applicant.
26. No additional budget has been set aside for the Fund in Years 2 and 3 of the Long Term Plan, however, the value of any 'one-off grants' will be available the following year. If no 'one-off grants' are approved, any applications to the Fund in the next round will impact rates if no funding is allocated during the Annual Plan budget setting process.

Consistency with Plans/Policies/Community Outcomes

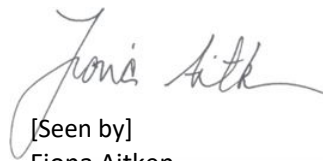
27. The Community Initiatives Fund and subsequent grants are not inconsistent with any Council Policy, Plan or Strategy. The Fund is allowed for in the Community Funding Policy.
28. This matter contributes to the following community outcomes depending on approved applications, as detailed below:
 - Vibrant South Taranaki – *Cultural well-being*
 - Together South Taranaki – *Social well-being*
 - Prosperous South Taranaki – *Economic well-being*
 - Sustainable South Taranaki – *Environmental well-being*

Whakakapia / Conclusion

29. The Community Initiatives Fund was created for the purpose of creating a fair and transparent process to support community activities, initiatives, programmes, projects and facilities that can demonstrate a positive contribution to the social, economic, environmental, and cultural well-being of the local community.
30. The commencement of the 2021/22 allocation round allows the community to continue to receive the benefits that the Long Term and Annual Plan funding has historically provided.



Christina Wells
**Kaiawhina Mātāmua –
Hapori me te Pūhanga /
Executive Assistance Community and
Infrastructure Services**



[Seen by]
Fiona Aitken
**Kaiarataki Ratonga
Hapori me te Pūhanga /
Group Manager Community and
Infrastructure Services**

Appendix I – Community Initiatives Fund Requests

Community Initiatives Fund – Multi Year Requests		
<i>Roopu/Applicants</i>	<i>Project</i>	<i>Requested</i>
Arthritis New Zealand	To help fund the Taranaki Co-ordinator	\$15,000.00
Citizens Advice Bureau	Annual rent	\$6,960.00
Creative Taranaki	Set up a HQ and four regional offices.	\$8,000.00
Egmont Showgrounds	Building and maintenance assistance	\$25,000.00
Enviroschools Taranaki	To help facilitate the 'EnviroSchools Taranaki'	\$25,000.00
Everybody's Theatre	Assistance with Contracted Managers wages	\$12,000.00
Hāwera Cinema 2	Day to day operations and R&M	\$40,000.00
Menzshed Hāwera	To provide and maintain premises for Menzshed Hāwera to operate from.	\$9,996.00
Music Innovation Trust of Taranaki	To expand the 'Around the Mountain' Organ Recital Series	\$6,000.00
Ōpunakē Beach Carnival	Organising and running of the Opunake Beach Carnival.	\$10,191.00
Paepae in the Park	To run and organise Paepae in the Park free community music festival.	\$12,000.00
Rotokare Scenic Reserve	To continue restoration and protection of the indigenous ecosystem at Rotokare Scenic Reserve.	\$60,000.00
Ōpunakē Sport and Recreation	Increase from \$40,000, to \$100,000 for R&M.	\$60,000.00 increase
Ōpunakē Sport and Recreation	To replace the building's roof	\$103,333.00
Ōpunakē Sport and Recreation	Administrators Wages	\$25,000.00
South Taranaki Neighbourhood Support	To provide a Development Co-ordinator to run STNS.	\$20,000.00
South Taranaki Whanāu Centre	To provide a youth social worker that will work with youth at the centre and also in schools.	\$20,000.00
Taranaki Garden Trust	17th annual Taranaki Fringe Garden Festival	10,000.00
Taranaki Time Bank	To hire a part-time administrator	\$7,000.00
The Kai Kitchen	To rescue food and offer it to the community	\$6,932.00
Waverley Community Patrol	To keep patrol operational	\$7,900.00
Community Initiatives Fund – One-off Requests		
<i>Roopu/Applicants</i>	<i>Project</i>	<i>Requested</i>
Alton Coronation Hall	To reclad part of the exterior of the hall and complete compliance for disability access.	\$25,000.00
Blue Light Te Ara Tika	To deliver the Te Ara Tika Driver licensing programme.	\$36,683.54
Building Wellness Taranaki	To change the culture of the construction sector in Taranaki, to improve mental health of construction sector workers.	\$30,000.00
Conductive Education Taranaki	To deliver conductive education to children in South Taranaki	\$15,000.00

Hāwera Brass Inc	To replace two aging fleet instruments	\$16,521.74
Hāwera Lawn Tennis and Squash Racquet Club	Assist with the replacement of the posts and meeting around the perimeter of the external and internal courts.	\$25,000.00
Kaponga Progressive Group	To install a full solar hot water heating system for the Kaponga Pool	\$100,000.00
Menzshed Hāwera	Purchase tools and safety equipment for members of Menzshed Hawera to use.	\$8,827.20
Ōpunakē Community Spaces Development Group	Bowen Crescent Playground Redevelopment.	\$30,000.00
Ōpunakē Kindergarten	Provide a better indoor learning and working environment.	\$20,000.00
Ōpunakē Loop Trail Trust	Develop and maintain the pathway through Hurst Park	\$6,000.00
Ōpunakē Players Inc	Theatre Auditorium Renovation Project	\$6,000.00
Park Croquet Club	Clubroom modifications, grounds and environmental improvements.	\$18,666.80
Pātea and Districts Boating Club	To repair and widen the Pātea boat ramp	\$31,000.00
Pātea Community Board	To construct three pole shed shelters at Aotea Park, Waverley.	\$6,556.00
South Taranaki Forest & Bird	To install cameras, purchase telemetry gear and reroof Totara hut.	\$7,000.00
South Taranaki Museum Trust	To construct a new building that will include exhibition space and collection storage.	\$100,000.00
Stratford Companion Animal Assistance Trust	To subsidize desexing costs for low income families in South Taranaki	\$6,000.00
Sustainable Taranaki	Support community via advice and events to inspire energy efficiency and sustainable transport.	\$18,295.00
Te Ara Pae Trust	Extend services and collaborating with local NFP's.	\$8,000.00
Te Hunga Ririki Te Kōhanga Reo	Outdoor Education and Play area	\$30,000.00
The Eltham Village Gallery	Assistance with running costs for a two year period.	\$7,700.00
Thee King Trust	To provide Counselling for students, intervention & support around mental health & behavioural issues.	\$11,100.00
Waverley A&P Association	Hireage of sound and AV equipment plus engaging the services of announcers.	\$6,714.10
Whenuakura Marae	To rebuild whareniui Matangrei, new ablution facilities and connecting all spaces under one roof.	\$102,060.00
Whenukura School	Replacing/upgrading the currently deteriorating school playground	\$10,000.00

2021 Community Initiatives Funding Assessment

Applicant	
Arthritis New Zealand	
Purpose of Organisation	
To improve the lives of every New Zealander affected by arthritis.	
Project	Amount Requested
To continue to deliver the Arthritis New Zealand services throughout Taranaki, including the South Taranaki District through the Community Co-ordinator.	\$15,000.00 p.a
Project Objectives	
The Community Coordinator works within the region including South Taranaki to educate individuals and health professionals both face to face and online. Approximately 19.2% of people in Taranaki are living with arthritis and a major focus for our work is around gout arthritis, the prevalence of which is higher in people of Māori and Pacific Island descent. They want to continue to work with the community to offer education about gout arthritis, how to treat and manage the condition, and how to support others who have gout arthritis.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy , safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$73,000, the applicant has received the following financial assistance for this project; Arthritis New Zealand \$23,000 and APEPSI Trust \$15,000. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$15,000 and Taranaki Electricity Trust \$30,000. <i>The applicant has noted that they expect to receive \$20,000 from the TET.</i>	\$73,000.00
Financial Status	
The Applicant has provided their 2019-2020 Financial Statements and noted their revenue of \$3,185,494 and expenditure of \$2,943,122, leaving a balance of \$242,372. After the addition of finance income of \$671,293 and expenses of \$357,089 this left a leaving a closing balance of \$556,576 for the 2019/20 year.	
Other Contributions from Council/Notes	
The applicant has not previously received any grants from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ per annum to Arthritis New Zealand over three years; or • Approve a grant of \$_____ in year(s)_____ to Arthritis New Zealand; or • Decline the Arthritis New Zealand funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Citizens Advice Bureau Hāwera	
Purpose of Organisation	
To ensure that individuals do not suffer through ignorance of their rights and responsibilities, or of the services available; or through an inability to express their needs effectively. To exert a responsible influence on the development of social policies and services, both locally and nationally. To provide free service to all individuals an impartial and confidential service of information, guidance, and support, and makes responsible use of the experience gained.	
Project	Amount Requested
To cover the cost of the annual rent of 22 Union Street, Hāwera.	\$6,960.00 p.a
Project Objectives	
To continue to offer free advice services to the local community without the additional disadvantage of sourcing funds for the annual rent.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities. Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed , and connected people.	
Total Project Cost	Amount
The total costs for this project are \$6,960 and is for the yearly cost of rent of the property at 22 Union Street, Hāwera. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$6,960. <i>The applicant has received the following financial assistance; Lotteries \$5,000, however is not to cover the cost of the rent.</i>	\$6,960.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their annual report, financial statement, and Chairman’s report. The Applicant has provided a copy of their Statement of Receipts and Payments for the 2019-20 year and noted a revenue of \$12,765 and an expenditure of \$12,275 leaving a surplus of \$490 for the 2019/20 year. The latest bank statement through to May shows a balance of \$12,604.89.	
Other Contributions from Council/Notes	
Previously, the Council has provided support to Citizens Advice Bureau through the Long Term and Annual Plan: <ul style="list-style-type: none"> • \$6,000 towards costs (2004/05 Annual Plan) • \$6,000 towards costs (2006/07 Annual Plan) • \$6,000 towards costs (2007/8 Annual Plan) • \$3,000 towards costs (2009-12 Long Term Plan) • \$6,000 towards costs (2012-15 Long Term Plan) • \$6,690 towards costs (2015-18 Long Term Plan) • \$6,690 towards costs (2018-21 Long Term Plan) <p>Rather than renting a standalone building to operate from, the Citizens Advice Bureau could consider joining up with other community providers to rent suitable office space and therefore reduce the operating costs of each individual group.</p>	
Options	

The options for this funding request are:

- Approve a grant of \$_____ per annum to the Citizens Advice Bureau Hāwera over three years; or
- Approve a grant of \$_____ in year(s)_____ to the Citizens Advice Bureau Hāwera; or
- Decline the Citizens Advice Bureau Hāwera funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Creative Taranaki	
Purpose of Organisation	
To provide a sustainable future for the arts, creativity, and cultural sector of Taranaki via capability and capacity building, leverage national funding, creating a strong and vibrant sector through collaboration and writing a long-term strategic plan for arts, creativity, and culture in the Taranaki Region.	
Project	Amount Requested
To set up a headquarters and four regional offices which will be open one day per week. In the first year, the aim is to create a portal, commence workshops in finances, and a mentoring project. <i>*The applicant would like the yearly amount to increase over time to \$26,000.</i>	\$8,000.00 p.a*
Project Objectives	
To build capability and capacity in order to create a robust and sustainable sector that attracts visitors to the region. To be interdisciplinary, intergenerational, and intercultural and positively impact the Taranaki community, including artists, creatives, and those in the cultural sectors.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Community and Cultural activities , entertainment, and events, particularly for youth.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relations with Iwi/Hapū.	
Total Project Cost	Amount
The total cost of the project is \$174,000, the applicant has received funds towards this project from NPDC \$15,000 and has pending applications for this project with the STDC Community Initiatives Fund \$8,000 and TOI Foundation \$18,000 for the 2021 year with further funding requests set for the 2022 year to cover all costs.	\$174,000.00
Financial Status	
The applicant has provided a copy of their balance sheet and noted that their 2020-2021 cash revenue was \$15,125 and expenditure of \$12,072 leaving a closing balance of \$3,053 for the 2020/21 year.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council. The Council has an Arts Coordinator who works with South Taranaki artists and assists them with promotion, exhibitions, networking opportunities and advice/capacity building.	
Options	
The options for this funding request are: <ul style="list-style-type: none"> • Approve a grant of \$_____ per annum to Creative Taranaki over three years; or • Approve a grant of \$_____ in year(s)_____ to Creative Taranaki ; or • Decline the Creative Taranaki funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Egmont Agricultural & Pastoral Association	
Purpose of Organisation	
The Association is a not-for-profit organisation with charitable status that owns the Egmont Showgrounds. Its core business is to run an annual A & P Show and provide a cost-effective community venue for a wide variety of sporting and community groups.	
Project	Amount Requested
To provide a low-cost community venue that is well maintained and in good repair and available to the community to enjoy.	\$25,000.00 p.a
Project Objectives	
To provide a low-cost venue for a wide variety of sporting, charitable, education and community organisations, catering to a wide demographic that is well maintained, in good repair and fit for use.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Economic wellbeing – Prosperous South Taranaki: A prosperous District with a sustainable economy, innovative businesses, and high-quality infrastructure.	
Total Project Cost	Amount
The total cost of the project is \$25,787 based on the Analysis of Expenses noted in the applicant's Performance Report. The applicant has pending applications for this project with the STDC Community Initiatives Fund of \$25,000. <i>No other funding have been noted for the year, however previous grants include NZ Community Trust \$90,000, Pelorus Trust \$6,697.20, South Taranaki District Council \$21,000, Taranaki Regional Council \$2,207.52 and Sport Taranaki \$1,000.</i>	\$25,787.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their financial statement. The Applicant has provided their 2020-2021 Statement of Financial Performance and noted their revenue of \$411,108 and expenditure of \$336,475 leaving a closing balance of \$74,633 for the 2020/21 year. The latest statement to June 2021 shows a closing balance of \$20,758.48	
Other Contributions from Council/Notes	
Previously, the Council has provided support to the Egmont A & P Showgrounds through its Annual and Long Term Plans: <ul style="list-style-type: none"> • \$10,000 towards the upgrade of the stable area (2002 Annual Plan) • \$10,000 towards further improvements including all-weather surface (2008 Annual Plan) • \$10,000 towards free entry to the A & P Showgrounds for the 2015 show (2015 Annual Plan) • \$20,000 towards maintenance and operating costs (2018-21 Long-Term Plan) <p>The applicant has also received the following from the Council's Te Hāwera Community Board:</p> <ul style="list-style-type: none"> • \$3,500 (2005) • \$3,000 (2006) • \$1,000 towards a Leisure Pleasure and Treasure section (2014) • \$950 towards the Show Parade (2015) • \$1,150 towards the Show Parade (2016) • \$1,150 towards the Show Parade (2017) <p>The Council has also provided a Rates Remission (\$379.50 p.a) to the applicant and is noted as having a 50% non-</p>	

rateable status and therefore receives a 50% remission on water and are charged at 50% on remaining charges.

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Egmont Agricultural & Pastoral Association over three years; or
- Approve a grant of \$_____ in year(s)_____ to Egmont Agricultural & Pastoral Association; or
- Decline the Egmont Agricultural & Pastoral Association funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Enviroschools Taranaki (Toimata Foundation)	
Purpose of Organisation	
Enviroschools is a holistic framework that supports the development of resilient, connected, and sustainable communities from kindergarten through primary, into secondary schools and beyond. Enviroschools works long-term with communities for systemic change.	
Project	Amount Requested
To provide facilitation for the South Taranaki Enviroschools network in 2021/22 to the 19 Schools which make up 50% of all schools in the district and 6 kindergartens currently participating of which five are directly supported by Kindergarten Taranaki. Eight other schools have registered their interest in joining the programme.	\$25,000.00 p.a
Project Objectives	
Provide facilitation for the South Taranaki Enviroschools network in the 2021-22 year, developing framework that supports the development of resilient, connected, and sustainable communities through sharing of knowledge and skills and active involvement in community-based projects.	
Alignment with Council Priorities/Policies/Strategies	
<p>This project partly contributes to the following Council priority: Our environment and most valued landscape features are protected.</p> <p>The Enviro-schools programme could help to achieve some of the objectives in the Environmental and Sustainability Strategy adopted by Council.</p>	
Alignment with Community Wellbeing	
Environmental wellbeing – Sustainable South Taranaki: A sustainable District that manages its resources in a way that preserves the environment for future generations .	
Total Project Cost	Amount
The total cost of the programme is \$282,500 and the applicant has received the following financial assistance for this project; Taranaki Regional Council – core \$87,500, Stratford District Council \$15,000, TOI Foundation \$35,000, Curious Minds – Venture Taranaki \$20,000 and Toimata Foundation \$5,000. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$25,000, Taranaki Regional Council – match \$50,000 and New Plymouth District Council \$45,000.	\$282,500.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their financial statement. The Applicant has provided their 2020 Statement of Financial performance (Toimata Foundation) and noted their revenue of \$2,409,894 and expenditure of \$2,218,616 leaving a closing balance of \$191,279 for the 2020 year. The latest statement to July 2021 shows a closing balance of \$1,118,231.44.	
Other Contributions from Council/Notes	
<p>Previously, the Council has provided support to Enviroschools through its Annual and Long Term Plans:</p> <ul style="list-style-type: none"> • \$5,000 towards the Enviroschools programme (2015-18 Long-Term Plan) • \$5,000 towards the Enviroschools programme (2018-21 Longer-Term Plan) <p>The Council provided funding for an Enviroschools Facilitator to work with local schools from 2007 to 2010 and Council officers have collaborated with Enviroschools in the past to deliver water conservation education and the design and construction of an earth pizza oven.</p> <p>The Environment and Sustainability unit has funded Enviroschools to deliver waste minimisation workshops in the past in an ad hoc way. The Environmental unit has a small fund with capacity to support Enviroschools in delivering aspects of the environment and sustainability strategy, however, no funds are available to support the Enviroschools program as requested in this application.</p>	

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Enviroschools Taranaki over three years; or
- Approve a grant of \$_____ in year(s)_____ to Enviroschools Taranaki; or
- Decline the Enviroschools Taranaki funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Everybody's Theatre Ōpunakē	
Purpose of Organisation	
Everybody's Theatre is a community-owned and run boutique movie theatre run by volunteers and a paid contracted manager. Their purpose is to respect the unique bond between the Theatre building and the Ōpunakē community and work to make the Theatre a multi-functional facility that everyone in the community can benefit from.	
Project	Amount Requested
To assist with the contracted managers wages.	\$12,000.00 p.a
Project Objectives	
To fund the contracted managers wages to ensure that Everybody's Theatre continues to operate smoothly and is available for locals and visitors as a space to come together and enjoy.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district . Community and Cultural activities, entertainment, and events , particularly for youth.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total cost for this project is currently \$20,280 however, it is noted in the application that an increase in remuneration could occur upon renewal. The applicant has contributed the following financial assistance towards this project; own contribution \$8,280 and has a pending application for this project with the STDC Community Initiatives Fund \$12,000.	\$20,280.00
Financial Status	
The applicant has provided their most recent statement, their unapproved Performance Report and Aretha Lemon's expired contract. In their Statement of Financial Performance their revenue was noted at \$125,202.02 and the expenditure at \$110,862.90 leaving a surplus of \$14,339.12 for the 2019/2020 year. Their latest bank statement shows a balance of \$57,948.80.	
Other Contributions from Council/Notes	
<p>The Council has made the following grants to the Applicant through the Annual and Long Term Plans:</p> <ul style="list-style-type: none"> • \$30,000 towards the purchase of a digital projector for the theatre (2013-14 Annual Plan) • \$29,333 towards the installation of a kitchen in the theatre area (2014-15 Annual Plan) • \$10,000 p.a. towards the running costs of the theatre (2018-2021 Long Term Plan) <p>The Taranaki Coastal Community Board have made the following grants to the Applicant:</p> <ul style="list-style-type: none"> • \$3,000 towards a new lighting and sound system (2016-17) • \$3,000 towards a replica stage curtain and winch motor (2015-16) • \$2,000 towards repair speakers (2013-14) • \$4,000 towards re-roofing the theatre (2012-13) • \$982.61 for the purchase of a mirror for the theatre (2011-12) <p>The Creative Communities Committee have made the following grants to the Applicant:</p> <ul style="list-style-type: none"> • \$4,310 towards painting a mural on Everybody's Theatre (2013-14) • \$1,760 towards holding four art workshops over 12 months (2013-14) • \$320 towards a Resin Workshop (2016) <p>The Council has also provided a Rates Remission for the past five years totalling \$1,696.39. The applicant is also noted as 50% non-rateable and therefore receives a 50% remission on water and are charged at 50% on remaining charges.</p>	

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Everybody's Theatre Ōpunakē over three years; or
- Approve a grant of \$_____ in year(s)_____ to Everybody's Theatre Ōpunakē;
or
- Decline the Everybody's Theatre Ōpunakē funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Hāwera Cinema 2	
Purpose of Organisation	
To provide a movie cinema facility in Hawera for entertainment for all the South Taranaki Community.	
Project	Amount Requested
Continue the day-to-day operations of the Cinema including the maintenance and replacement of cinema fittings and fixtures.	\$40,000.00 p.a
Project Objectives	
To continue to keep up with technology and changes in the industry, to continue to provide new release movies and maintain position as a modern cinema complex, particularly after COVID-19.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Community and Cultural activities, entertainment , and events, particularly for youth.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū. Economic wellbeing – Prosperous South Taranaki: A prosperous District with a sustainable economy, innovative businesses, and high-quality infrastructure.	
Total Project Cost	Amount
The total cost of the project is \$40,000, the applicant has received no financial assistance for this project. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$40,000.	\$40,000.00
Financial Status	
The applicant has a Partnership Agreement with the Council and is required to provide annual financial statements and annual report as well as an annual business plan for the Cinema prior to the beginning of each year to ensure the Council has a close oversight of the Trust's expenditure. The Trust's Statement of Profit or Loss to March 2020 shows total income of \$243,141 and total operating costs of \$219,044 and a net surplus of \$24,097. After adjustments and tax, the net profit was noted at \$16,145. The latest bank Statement to July shows a closing balance of \$53,196.27.	
Other Contributions from Council/Notes	
<p>In 2007, the Council purchased the Cinema business as a going concern, including the land, building, chattels, and stock, for the sum of \$1 million which was loan funded. The Council is the landlord, and the Trust was established to operate the Cinema complex.</p> <p>In 2009, the Council provided a \$20,000 cash payment to the Trust in order to avoid serious cashflow difficulties and waived all unpaid rental fees for the 2008/09 year. A Working Party made up of Council representatives and Trustees was established to help with liaison and communication.</p> <p>In 2011, the Council paid \$105,591.36 to the Trust to pay current and outstanding creditors, including \$34,000 in outstanding rent and \$3,500 for staff training which was owed to the Council. Due to the level of funding being provided, the Council placed a number of conditions on the Trust at this time which would enable the Council to have a greater role in the Trust's governance and finances. The Council also agreed that the public should be consulted on whether the Cinema should be financially supported into the future.</p> <p>There were over 500 submissions with a 90/10 split in favour of future support. In response, the Council agreed that an additional sum of \$50,000 per annum be included in the 2012-2022 Long Term Plan and paid as an annual operating grant.</p> <p>The annual operating grant was renewed in 2015-25 LTP, however at that time the Council asked that the Trust</p>	

work towards reducing their dependency on the Council's financial support. The Applicant states that this is going to be achieved through the addition of a boutique cinema which is estimated to generate an additional \$52,000 in income per annum.

In their application to the 2018-28 LTP the Trust requested a reduced grant of \$40,000 due to an improvement in finances, this was approved for period of 2018-21.

The applicant pays \$30,000 towards their Lease; however, this is noted as being less than what a Commercial lease would be. They have also received a rent holiday from the start of the lockdown in March last year and at their request that has been extend to the end of this calendar year which would equate to 21 months' rent or \$52,500. We also pay for a greater share of the maintenance costs than usual and they receive a 50% rate subsidy.

\$40,000 has been budgeted for the Hāwera Cinema 2 Trust in an operational budget. Funding this request will not impact the total Community Initiatives Fund available funds of \$177,460.

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Hāwera Cinema 2 over three years; or
- Approve a grant of \$_____ in year(s)_____ to Hāwera Cinema 2; or
- Decline the Hāwera Cinema 2 funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Menzshed Hāwera – Rent Relief	
Purpose of Organisation	
To provide a meeting place for men and women in South Taranaki for activities, mental and physical health, and wellbeing.	
Project	Amount Requested
To cover the cost of rent to provide a premises for Menzshed Hāwera to operate from.	\$9,996.00 p.a
Project Objectives	
To provide and maintain a premises for Menzshed Hāwera members to meet, socialise and carry out charitable projects, improve mental health and wellbeing and pass on and learn new skills.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Community and Cultural activities , entertainment, and events, particularly for youth.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$9,996, the applicant has received no financial assistance for this project and currently has not applied to additional funding organisations. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$9,996.	\$9,996.00
Financial Status	
The applicant has provided a copy of their Profit and Loss for between January 2021 – July and noted their revenue of \$20,099.41 and expenditure of \$30,574.23 leaving a closing deficit of \$10,474.82. Their latest bank statement to July shows a closing balance of \$13,403.18.	
Other Contributions from Council/Notes	
It is noted that of the two applications submitted, this application takes precedence as if they are unsuccessful in this application for rent relief, they may no longer have suitable grounds/premise for Menzshed Hāwera to continue.	
Previously, the Council has provided support to Menzshed Hāwera through its Te Hāwera Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$5,370 towards the purchase of essential tools and operational expenses (2020-21) • \$25 chairs discretion towards a plaque (2020-21) • \$240 chairs discretion towards repairs (2021-22) • \$4,742.55 towards the purchase of safety equipment and dust control system (2021-22) 	
The Community Development team spent some time assisting this group when they first established.	
The group could be asked if they are willing to provide services to Council for minor works (eg making signs, seats etc) in exchange for contributing towards the ongoing cost of their rent.	
Options	

The options for this funding request are:

- Approve a grant of \$_____ per annum to Menzshed Hāwera over three years; or
- Approve a grant of \$_____ in year(s)_____ to Menzshed Hāwera; or
- Decline the Menzshed Hāwera funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Music Innovation Trust of Taranaki	
Purpose of Organisation	
To support Taranaki to be a region where music transforms people's lives. Through collaboration provide music education, direction and mentoring for the benefit of everyone in the Taranaki Community, especially our young people.	
Project	Amount Requested
To expand the current 'Around the Mountain' organ recital series in Hāwera from 6 concerts a year to 12 for the next three years.	\$6,000.00 p.a
Project Objectives	
To provide a community series of concerts each year which aim to enrich people's lives through its core objectives of innovation, collaboration, and wellbeing. To ensure music contributes to community wellbeing, to develop innovative opportunities for people to engage with music and to harnessing the strength of local musicians and musical organisations.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Community and Cultural activities, entertainment , and events, particularly for youth.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total cost of the remaining works is \$12,000, the applicant has received the following financial assistance for this project; TOI Foundation \$6,000. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$6,000.	\$12,000.00
Financial Status	
The applicant has provided a copy of their Statement of Financial Performance to the year ending 2020 and noted their revenue of \$92,933.81 and expenditure of \$84,766.51 leaving a closing balance of \$8,167.30 for the 2021 year. The latest bank statement to June 2021 shows a closing balance of \$40,640.70	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ per annum to Music Innovation Trust of Taranaki over three years; or • Approve a grant of \$_____ in year(s)_____ to Music Innovation Trust of Taranaki; or • Decline the Music Innovation Trust of Taranaki funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Beach Carnival Committee	
Purpose of Organisation	
To organise and run the iconic Ōpunakē Beach Carnival annually and to use the accumulated proceeds to enhance the Ōpunakē Beach area for the benefit of the local community and visitors.	
Project	Amount Requested
To organise all aspects associated with running the Beach Carnival.	\$10,191.00 p.a
Project Objectives	
To provide the local community and visitors to the region, a fun and enjoyable day out with the family and friends while also working towards raising money to put back into enhancing the Ōpunakē Beach for everyone to enjoy.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Community and Cultural activities, entertainment, and events, particularly for youth.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$12,516, the applicant has a pending application with the STDC Community Initiatives Fund for \$10,191 and is expecting to make the following funds on the day of the event \$847 Big Dig & Beauty Contest, \$1,083 raffle sales, \$171 Bus Koha, \$2,360 from stallholders fees. <i>The applicant has supplied quotes from Thoze Guyz band \$1,000-1,800 (inc gst), Ingrams \$360 (bins), Storage & Equipment Hire \$904.65 (portaloo), Presco Hire \$1,054 (portaloo), Hirepool \$740 (portaloo), Ōpunakē & Coastal News \$52.80-\$300.96 (advertising), TSH \$5,950, TrafficR \$1,800, Mt Egmont 4 Wheel Drive \$500 (trailer hire) and Waste Management \$22-24 (rubbish bins – per bin).</i>	\$12,516.00
Financial Status	
The applicant has provided a copy of the 2020-21 Beach Carnival Income and Expenditure and notes an income of \$5,666.91 and expenditure of \$2,697.16 leaving a surplus of \$2,969.75. The Ōpunakē Beach Carnival has also supplied their predicted budget for the 2021-22 Carnival which shows an estimated income of \$4,466 and an expenditure of \$12,516 leaving a deficit of \$8,949.	
Other Contributions from Council/Notes	
Previously, the Council has provided support to the Ōpunakē Beach Carnival through its Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$250 Chairs Discretion towards the event (2019-20) • \$1,200 towards the event (2020-21) <p>The applicant has stated that they have previously been able to keep costs low due to generosity of time and material by locals, however, this is no longer the case as the committee can no longer lean on these same sources without recognising costs.</p>	
Options	

The options for this funding request are:

- Approve a grant of \$_____ per annum to the Ōpunakē Beach Carnival Committee over three years; or
- Approve a grant of \$_____ in year(s)_____ to the Ōpunakē Beach Carnival Committee; or
- Decline the Ōpunakē Beach Carnival Committee funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Paepae in the Park	
Purpose of Organisation	
The Paepae in the Park Committee organises and raises funds to hold an annual, free, family friendly Waitangi Day Music Festival in Pātea for all the community to celebrate Waitangi Day in South Taranaki.	
Project	Amount Requested
Support Paepae in the Park Waitangi Day Music Festival for the next three years.	\$12,000.00 p.a
Project Objectives	
Paepae in the Park brings families and the community together for a free, alcohol and smoke free music-based community event to celebrate Waitangi Day in a safe and family friendly environment.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Community and Cultural activities, entertainment, and events , particularly for youth. Strong relationships with Iwi/Hapū	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people . Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū .	
Total Project Cost	Amount
The total cost of the project is \$40,100, the applicant has received the following financial assistance for this project; Tangata Whenua Liaison Fund \$1,500. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$12,000, Toi Foundation \$13,000, Te Puni Kokiri \$6,000, Pātea Community Board \$1,000, Ministry of Culture & Heritage \$4,000, and Taranaki Lotteries \$2,000 and expects \$600 from stallholders. <i>The applicant has provided quotes from MC \$1,000, Ngaa Waihotanga \$1,000, Pātea Area School \$900, Selah Saints \$1,000, Pātea Māori Cultural Theatre \$1,500, Up&Down Bouncy Castles \$800, Kiwi Hire \$1,200 (Portaloos), TLL Events \$11,730 (Sound System), TMS Collingwood \$ 1,675 (Traffic Management).</i>	\$40,100.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their Statement of Income and Expenditure. The Applicant has provided their 2019-20 Statement of Income and Expenditure and noted their revenue of \$33,024.10 and expenditure of \$29,778.24 leaving a closing surplus of \$6,349.27.	
Other Contributions from Council/Notes	
Previously the Council provided regular annual support to Paepae in the Park through its Events budget to help provide a level of sustainability for this ongoing event. In March 2012 a decision was made to bring the support of Paepae in the Park in-line with what was provided to other events. As a result, Paepae organisers were advised they were required to make an application through the Council's 2012-22 Long Term Plan process for consideration for any future funding. The applicant has received the following grants through the Council's Annual and Long Term Plan Funds: <ul style="list-style-type: none"> • \$10,000 (Annual Plan 2012-13) • \$5,000 (Annual Plan 2013-14) • \$5,000 (Annual Plan 2014-15) • \$5,000 (Long-Term Plan 2015-18) • \$7,500 (Long-Term Plan 2018-21) 	
The applicant has received the following grants through the Pātea Community Board Local Discretionary Funds:	

- \$2,000 (2005-06)
- \$1,000 (2008-09)
- \$2,000 (2014-15)
- \$1,000 (2019-20)
- \$1,000 (2020-21)

The applicant has received the following grants through the South Taranaki Creative Communities Scheme:

- \$3,000 (2008-09)
- \$1,600 (2009-10)
- \$1,000 (2012-13)
- \$1,000 (2013-14)
- \$1,500 (2014-15)
- \$1,505 (2015-16)
- \$1,500 (2016-17)
- \$1,500 (2017-18)
- \$2,000 (2018-19)

The applicant has also received the following grants through the Council's Tangata Whenua Liaison Fund:

- \$1,000 (2004-05)
- \$1,000 (2005-06)
- \$2,500 (2006-07)
- \$2,000 (2007-08)
- \$1,500 (2008-09)
- \$1,800 (2009-10)
- \$2,000 (2010-11)
- \$1,090 (2011-12)
- \$1,000 (2013-14)
- \$3,300 (2014-15)
- \$3,000 (2016-17)
- \$1,500 (2017-18)
- \$3,000 (2018-19)
- \$1,500 (2019-20)
- \$2,206 (2020-21)

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Paepae in the Park over three years; or
- Approve a grant of \$_____ in year(s)_____ to Paepae in the Park; or
- Decline the Paepae in the Park funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Rotokare Scenic Reserve	
Purpose of Organisation	
To provide high quality restoration and protection of the indigenous ecosystem at Rotokare Scenic Reserve and beyond. Actively involving the community by providing sustainable opportunities for conservation, education, and recreation.	
Project	Amount Requested
To continue to provide restoration and protection of the indigenous ecosystem at Rotokare Scenic Reserve.	\$60,000.00 p.a
Project Objectives	
To continue to further develop a long-term, sustainable, and valuable community asset that is a flourishing indigenous ecosystem and a treasured recreational destination.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Our environment and most valued landscape feature are protected.	
Alignment with Community Wellbeing	
Environmental wellbeing – Sustainable South Taranaki: A sustainable District that manages its resources in a way that preserves the environment for future generations.	
Total Project Cost	Amount
The total cost of the remaining works is \$666,700, the applicant has received the following financial assistance for this project; Contracts – STDC \$14,340, Contract – Jobs 4 Nature \$272,000 and TET \$46,500. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$60,000, TOI Foundation \$90,000, the applicant is also expecting the following sponsorship \$36,300, sales, fees and fundraising \$84,800 and donations \$55,100.	\$666,700.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their Annual Report. The Applicant has provided their 2021 Profit and Loss and noted their gross profit of \$578,340.74, other income as 980.43 and expenditure of \$655,636.46 leaving a closing deficit of \$76,315.29 for the 2021 year. The latest Bank Statement to June 2021 shows a closing balance of \$41,653.53.	
Other Contributions from Council/Notes	
In 2006, the Council granted \$950,000 for the construction of a Pest Excluder Fence and a Caretakers House and contributed \$10,000 annually from 2009/10 to 2011/12 for salaries and promotion.	
Previously, the Council has provided support to Rotokare Scenic Reserve through its Annual and Long Term Plan Funds: <ul style="list-style-type: none"> • \$50,000 (2012-15 Long Term Plan) • \$50,000 (2015-18 Long Term Plan) • \$60,000 (2018-21 Long Term Plan) 	
The Applicant has also received funding from the Eltham-Kaponga Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$2,500 towards upgrading the walking track (2005-06) • \$2,800 towards stage one of their education projects (2009-10) • \$1,029 towards the Rotokare Charity Art Auction (2014-15) • \$1,500 towards visitor signage (2018-19) 	
A Partnership Agreement was signed in May 2014 between the Council and the Trust with the shared objective to	

work together for the protection and preservation of the scenic, recreational, landscape and ecological values of the Reserve for their intrinsic value and for the benefit, use and enjoyment of present and future generations.

The roles and responsibilities of each partner is outlined in the Agreement and the Council has the legal authority to control and manage Rotokare under the Reserves Act 1977, however, to enable the Trust to achieve its objectives, the Council has adopted a hands-off approach with the Trust effectively adopting the Council's role in managing the Reserve. This agreement was reviewed in July 2018.

As per the Partnership Agreement, the Council has agreed to provide an annual operational grant to the Trust which will be reconsidered by the Council every three years through the Long-Term Plan process. The Council also provides and maintains the existing public facilities, including the access road, toilets, boat ramp and adjacent grassed areas, as well as assisting with regular or extraordinary maintenance of the lakeside walkway in accordance with annual budgetary constraints.

Council has a contract with the Trust for the cleaning of the toilets and the mowing of the grounds and pays them an annual walkway maintenance grant of \$5,750 and pay a 40% cost share for any repairs and maintenance to the wastewater system which is shared between public toilets and the applicants office block. The Trust also invoices Council around \$400 per year for possum control in the Campbells Bush area which is in the vicinity of the Reserve.

The Council increased the pool of funding in the Community Initiatives Fund by \$60,000 and ring-fenced this funding for Rotokare Scenic Reserve, therefore funding this applicant will formalise this commitment.

Options

The options for this funding request are:

- Approve a grant of \$ _____ per annum to Rotokare Scenic Reserve over three years; or
- Approve a grant of \$ _____ in year(s) _____ to Rotokare Scenic Reserve; or
- Decline the Rotokare Scenic Reserve funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Sport and Recreation Trust – R&M	
Purpose of Organisation	
To provide a centralised facility catering to our local and greater communities social, recreational, and sporting needs for the present and the future.	
Project	Amount Requested
To update the Repairs and Maintenance schedule with STDC and increase funding from \$40,000 to \$100,000. *\$40,000 perpetual R&M already in place.	\$60,000.00 p.a*
Project Objectives	
To repair and maintain the Sandford's Event Centre so that it can be used by the local and greater communities for years to come. Continued access to sporting, recreation, and community connection opportunities for our local community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people. Economic wellbeing – Prosperous South Taranaki: A Prosperous District with a sustainable economy, innovative businesses, and high-quality infrastructure.	
Total Project Cost	Amount
The total cost of the works is estimated to be \$100,000 per annum, the applicant has received the following financial assistance for this project; STDC \$40,000 R&M grant (perpetual). The applicant has pending applications for this project with the STDC Community Initiatives Fund of \$60,000 and has not sought any further funding assistance.	\$100,000.00 p.a
Financial Status	
The applicant has previously received an annual grant and provides copies of their Performance Report. The Applicant has provided their 2019-2020 Statement of Financial Performance and noted their revenue of \$161,386 and expenditure of \$200,131 leaving a closing deficit of \$38,745 for the 2019/20 year. The latest financials to June 2021 show a closing balance of \$35,893.87 in reserve and \$16,257.32 in the general account.	
Other Contributions from Council/Notes	
In June 2006, the Council funded \$250,000 from the Community Projects Reserve to the outstanding debt owned by the Trust and granted \$76,000 to the internal finishing works. In August 2006, the Council granted \$13,000 to the Trust to pay the operating loss of the Centre from 2005/2006. A further \$52,000 and \$40,000 was granted in 2006, \$36,000 in 2007 and \$23,000 in 2009.	
As per the Partnership Agreement, the Council funds the programmed maintenance and renewal costs of the Centre. The Centre is included in the Council's Insurance Policy and the premiums are funded by the Council.	
Previously, the Council has provided support to the Ōpunakē Sport and Recreation Trust through its Annual and Long Term Plan Funds:	
<ul style="list-style-type: none"> • \$40,000 towards R&M, increase from previously granted \$25,000 (2012-15 Long Term Plan) • \$40,000 towards R&M (2015-18 Long Term Plan) • \$20,000 towards staff wages (2015-18 Long Term Plan) • \$40,000 towards R&M (2018-21 Long Term Plan) 	
The applicant has also received the following from the Council's Taranaki Coastal Community Board Local Discretionary Fund:	
<ul style="list-style-type: none"> • \$2,000 towards the installation of shelving at Sandford's Event Centre (2006-07) • \$1,120 towards three phone line extensions for South Taranaki Civil Defence (2016-17) 	

The applicant is on Council land and pays Sewer rates only.

Finance, using the Reserve Bank inflation calculator, have advised that the \$40,000 received since 2012 would have increased by \$5,430 to \$45,430 by July 2021 if CPI had been applied.

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Ōpunakē Sport and Recreation Trust over three years; or
- Approve a grant of \$_____ in year(s)_____ to Ōpunakē Sport and Recreation Trust; or
- Decline the Ōpunakē Sport and Recreation Trust funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Sport and Recreation Trust - Roof	
Purpose of Organisation	
To provide a centralised facility catering to our local and greater communities social, recreational, and sporting needs for the present and the future.	
Project	Amount Requested
The replacement of the Sandford's Event Centre aging and leaking roof.	\$103,333.33 p.a
Project Objectives	
To repair and maintain the Sandford's Event Centre so that it can be used by the local and greater communities for years to come. Continued access to sporting, recreation, and community connection opportunities for our local community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
The Council is part of the Regional Sport Facility Strategy Steering Group and approved the Strategy direction. Any sporting groups wishing to upgrade existing facilities or build new facilities should be referred to this Group to ensure alignment with the region's priorities. This project could be considered repairs and maintenance rather than an upgrade.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Economic wellbeing – Prosperous South Taranaki: A Prosperous District with a sustainable economy, innovative businesses, and high-quality infrastructure.	
Total Project Cost	Amount
The total cost of the works is \$310,000, the applicant has received the following financial assistance for this project; STDC \$40,000 R&M grant. The applicant has pending applications for this project with the STDC Community Initiatives Fund of \$310,000 and has not sought any further funding assistance.	\$310,000.00
<i>A quote has been provided from Freeman Group for an estimate of \$235,420.20 (excluding scaffolding and GST).</i>	
Financial Status	
The applicant has previously received an annual grant and provides copies of their Performance Report. The Applicant has provided their 2019-2020 Statement of Financial Performance and noted their revenue of \$161,386 and expenditure of \$200,131 leaving a closing deficit of \$38,745 for the 2019/20 year. The latest financials to June 2021 show a closing balance of \$35,893.87 in reserve and \$16,257.32 in the general account.	
Other Contributions from Council/Notes	
In June 2006, the Council funded \$250,000 from the Community Projects Reserve to the outstanding debt owned by the Trust and granted \$76,000 to the internal finishing works. In August 2006, the Council granted \$13,000 to the Trust to pay the operating loss of the Centre from 2005/2006. A further \$52,000 and \$40,000 was granted in 2006, \$36,000 in 2007 and \$23,000 in 2009.	
As per the Partnership Agreement, the Council funds the programmed maintenance and renewal costs of the Centre. The Centre is included in the Council's Insurance Policy and the premiums are funded by the Council.	
Previously, the Council has provided support to the Ōpunakē Sport and Recreation Trust through its Annual and Long Term Plan Funds:	
<ul style="list-style-type: none"> • \$40,000 towards R&M, increase from previously granted \$25,000 (2012-15 Long Term Plan) • \$40,000 towards R&M (2015-18 Long Term Plan) 	

- \$20,000 towards staff wages (2015-18 Long Term Plan)
- \$40,000 towards R&M (2018-21 Long Term Plan)

The applicant has also received the following from the Council's Taranaki Coastal Community Board Local Discretionary Funds:

- \$2,000 towards the installation of shelving at Sandford's Event Centre (2006-07)
- \$1,120 towards three phone line extensions for South Taranaki Civil Defence (2016-17)

The applicant is on Council land and pays Sewer rates only.

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Ōpunakē Sport and Recreation Trust over three years; or
- Approve a grant of \$_____ in year(s)_____ to Ōpunakē Sport and Recreation Trust; or
- Decline the Ōpunakē Sport and Recreation Trust funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Sport and Recreation Trust - Wages	
Purpose of Organisation	
To provide a centralised facility catering to our local and greater communities social, recreational, and sporting needs for the present and the future.	
Project	Amount Requested
To support the Facility Managers wages.	\$25,000.00 p.a
Project Objectives	
To support the Facility Managers wages so that they can continue to provide administrative support to Sandford's Event Centre, the Ōpunakē Community Baths, the Taranaki Art Awards and Taranaki Civil Defence. Providing continued access to sporting, recreation, and community connection opportunities for our local community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost is \$45,000, the applicant has not received any financial assistance for this project. The applicant has pending applications for this project with the STDC Community Initiatives Fund of \$25,000 and has not sought any further funding assistance.	\$45,500.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their Performance Report. The Applicant has provided their 2019-2020 Statement of Financial Performance and noted their revenue of \$161,386 and expenditure of \$200,131 leaving a closing deficit of \$38,745 for the 2019/20 year. The latest financials to June 2021 show a closing balance of \$35,893.87 in reserve and \$16,257.32 in the general account.	
Other Contributions from Council/Notes	
<p>In June 2006, the Council funded \$250,000 from the Community Projects Reserve to the outstanding debt owned by the Trust and granted \$76,000 to the internal finishing works. In August 2006, the Council granted \$13,000 to the Trust to pay the operating loss of the Centre from 2005/2006. A further \$52,000 and \$40,000 was granted in 2006, \$36,000 in 2007 and \$23,000 in 2009.</p> <p>As per the Partnership Agreement, the Council funds the programmed maintenance and renewal costs of the Centre. The Centre is included in the Council's Insurance Policy and the premiums are funded by the Council.</p> <p>Previously, the Council has provided support to the Ōpunakē Sport and Recreation Trust through its Annual and Long Term Plan Funds:</p> <ul style="list-style-type: none"> • \$40,000 towards R&M, increase from previously granted \$25,000 (2012-15 Long Term Plan) • \$40,000 towards R&M and \$20,000 towards staff wages (2015-18 Long Term Plan) • \$20,000 towards staff wages (2015-18 Long Term Plan) • \$40,000 towards R&M (2018-21 Long Term Plan) <p>The applicant has also received the following from the Council's Taranaki Coastal Community Board Local Discretionary Funds:</p> <ul style="list-style-type: none"> • \$2,000 towards the installation of shelving at Sandford's Event Centre (2006-07) • \$1,120 towards three phone line extensions for South Taranaki Civil Defence (2016-17) <p>The applicant is on Council land and pays Sewer rates only.</p>	

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to Ōpunakē Sport and Recreation Trust over three years; or
- Approve a grant of \$_____ in year(s)_____ to Ōpunakē Sport and Recreation Trust; or
- Decline the Ōpunakē Sport and Recreation Trust funding request.

2021 Community Initiatives Funding Assessment

Applicant	
South Taranaki Neighbourhood Support Trust	
Purpose of Organisation	
Neighbourhood Support South Taranaki is a volunteer not-for-profit organisation whose objective is to create a safer and more caring community, reducing the incidences and effects of criminal offending and to work alongside our partners, especially Emergency Management/Civil Defence, strengthening community networks to improve the quality of life, making South Taranaki a safer community and more caring place in which to live and work.	
Project	Amount Requested
To support the South Taranaki Neighbourhood Support Group's Development Coordinator's wages so that she can continue working on internal projects, community events and maintaining working relationships with partner organisations, business members, residential member, iwi, and the community.	\$20,000.00 p.a
Project Objectives	
The vision of South Taranaki Neighbourhood Support Group is 'Making South Taranaki a safer community and a more caring place in which to live'.	
Since a Neighbourhood Support Group was formed in South Taranaki in December 2016 the group has been involved in various activities including fire safety days, Junior Neighbourhood Support, engaging with business, public meetings, and Neighbourhood Support Street groups.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$52,000, the applicant has pending applications for this project with the STDC Community Initiatives Fund \$20,000, TOI Foundation \$20,000, Contestable Funding \$8,000, and COGS \$5,000.	\$52,000.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their financial statement ending June 2020. The Applicant has provided their 2019-2020 Statement of Financial Performance and noted their revenue of \$42,746.59 and expenditure of \$51,392.58 leaving a closing deficit of \$8,645.99 for the 2019/20 year.	
Other Contributions from Council/Notes	
Previously, the Council has provided support to South Taranaki Neighbourhood Support Trust through its Annual and Long Term Plan Funds: <ul style="list-style-type: none"> • \$10,000 towards establishing the Neighbourhood Support in South Taranaki (Annual Plan 2016-17) • \$10,000 towards ongoing development and growth of the programme in South Taranaki (Long Term Plan 2018-21) The Council has also provided support to the Applicant through the Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$1,500 to Central Taranaki Safe Community Trust to initiate and manage neighbourhood support in the Eltham and Kaponga area (Eltham-Kaponga 2011) • \$2,000 towards (Te Hāwera 2016-17) • \$1,000 towards (Pātea 2016-17) • \$1,500 towards installing securing cameras (Pātea 2017-18) • \$550 towards their Casino Night fundraiser (Te Hāwera 2019-20) 	

- \$140 towards their Community Family Fun Day (Te Hāwera 2019-20)
- \$140 towards their Community Family Fun Day (Te Hāwera 2020-21)

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to South Taranaki Neighbourhood Support Trust over three years; or
- Approve a grant of \$_____ in year(s)_____ to South Taranaki Neighbourhood Support Trust; or
- Decline the South Taranaki Neighbourhood Support Trust funding request.

2021 Community Initiatives Funding Assessment

Applicant	
South Taranaki Whanau Centre	
Purpose of Organisation	
To provide a safe, supportive, and friendly environment for the empowerment of family and whanau.	
Project	Amount Requested
To employ a social worker that will work with South Taranaki youth at the centre and also in schools.	\$20,000.00 p.a
Project Objectives	
To offer advocacy, support, help, information, and guidance for our clients on their journey, including survivors of sexual harm or rape. We also provide family violence services for the community and assist youth and their families referred to the centre through schools, Oranga Tamariki, other social services or through parents.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$20,000, the applicant has pending applications for this project with the STDC Community Initiatives Fund \$20,000 and NZCT \$10,000. The applicant has supplied a Contract agreement. <i>Should the applicant be successful in both applications the applicant will have received a surplus of \$10,000.</i>	\$20,000.00
Financial Status	
The applicant has provided a copy of their 2020-21 Performance Report and has noted in their Statement of Financial Performance a revenue of \$171,450 and expenditure of \$124,487 leaving a closing balance of \$46,963 for the 2020/21 year.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ per annum to South Taranaki Whanau Centre over three years; or • Approve a grant of \$_____ in year(s)_____ to South Taranaki Whanau Centre; or • Decline the South Taranaki Whanau Centre funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Taranaki Garden Trust Incorporated	
Purpose of Organisation	
To promote the preservation of the regions' gardens and parks for future generations. To celebrate the diversity of Taranaki as a horticultural province from alpine to sub-tropical and to allow a range of different gardens to open to the public and share their pride.	
Project	Amount Requested
To organise, promote and implement the Taranaki Fringe Garden Festival. The event is open to the public annually for 10 days and promotes the preservation of the region's gardens and parks for future generations.	\$10,000.00 p.a
Project Objectives	
Attract visitors to a large area of Taranaki by offering a varied, practical, and low cost (\$2pp/garden) Garden Festival. The festival aims to promote local Taranaki gardens, tourism and community pride, visitors have the ability to be inspired by Taranaki gardeners and to create and improve their own gardens.	
Alignment with Council Priorities	
This project partly contributes to the following Council priority: Community and cultural activities, entertainment, and events , particularly for youth.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total cost of the project is \$92,535, the applicant has received the following financial assistance for this project; TET \$10,000, Lion Foundation/The Southern Trust \$15,000. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$10,000, NPDC \$10,000 and TOI Foundation \$10,000. The applicant also expects to receive \$11,285 in subscriptions, \$26,000 for advertising and \$250 from bank interest/fundraising. <i>The applicant has provided a copy of quotes from TGM \$8,775-\$11,925 (design) and Inkwise \$8,574-\$18,221 (printing).</i>	\$92,535.00
Financial Status	
The applicant has previously received an annual grant and provides copies of their financial statement and Chairman's report. The Applicant has provided a copy of their 2020 Financial Statement with a revenue of \$73,388.73 and expenditure of \$77,450.45 leaving a closing deficit of \$4,061.72 for the 2020 year. The latest bank statement as of June 2021 shows a closing balance of \$50,231.42.	
Other Contributions from Council/Notes	
The Council initially provided support to the Festival through its Events budget: <ul style="list-style-type: none"> • \$5,000 in 2010 • \$5,000 in 2011 • \$2,000 in 2012 <p>The Council has made the following grants to the Applicant through the Annual and Long Term Plans:</p> <ul style="list-style-type: none"> • \$6,000 towards costs (2015-25 Long Term Plan) • \$6,000 towards costs (2018-28 Long Term Plan) <p>The applicant has also received the following from the Council's Community Board Local Discretionary Funds:</p> <ul style="list-style-type: none"> • \$500 towards the Fringe Festival from Eltham-Kaponga (2013-14) • \$1,250 towards the Fringe Festival from Taranaki Coastal (2013-14) • \$800 towards the Fringe Festival from Te Hāwera (2014-15) • \$1,000 towards the Fringe Festival from Eltham-Kaponga (2014-15) • \$1,000 from Taranaki Coastal Community Board (2014-15) • \$500 from Taranaki Coastal Community Board (2016/17) 	

In 2018 and 2019, Aotea Utanganui paid the Trust a \$200 fee to list in the Garden Festival booklet. In 2020 and 2021 Council bought advertising in the Garden Festival Booklet at \$1,130 each year.

The Council has also previously supported the Powerco Taranaki Garden Festival through an annual grant to the Taranaki Arts Festival Trust.

Options

The options for this funding request are:

- Approve a grant of \$_____ per annum to the Taranaki Garden Trust Incorporated over three years; or
- Approve a grant of \$_____ in year(s)_____ to the Taranaki Garden Trust Incorporated; or
- Decline the Taranaki Garden Trust Incorporated funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Taranaki Timebank	
Purpose of Organisation	
Intergenerational community network through which individuals, families, and community organisations exchange skills, time, resources, and knowledge for time credits rather than money to create greater community connection and resilience.	
Project	Amount Requested
To hire a part-time administrator for South Taranaki Time Bank.	\$7,000.00 p.a
Project Objectives	
To hire a part-time administrator to help the organisation reach more people, facilitate community connection, promote sustainable living, learning and food resilience.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$14,500 and the applicant has pending applications for this project with the STDC Community Initiatives Fund \$7,000, Lotteries Community Fund \$2,500, AATEA Solutions \$1,000 and is expecting to have fundraised \$3,000 and collected \$1,000 from member subscriptions.	\$14,500.00
Financial Status	
The applicant has provided their 2019-2020 Income and Expenditure Statement and noted their revenue of \$988.19 and expenditure of \$27,819.70 leaving a closing deficit of \$26,831.52 for the 2019/20 year. * The latest financials to June 2021 show a closing balance of \$3,330.09.	
<i>*Reserves used to cover deficit.</i>	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ per annum to the Taranaki Timebank over three years; or • Approve a grant of \$_____ in year(s)_____ to the Taranaki Timebank; or • Decline the Taranaki Timebank funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
The Kai Kitchen	
Purpose of Organisation	
To help alleviate food poverty in our local community.	
Project	Amount Requested
To continue operating in the South Taranaki Community, to rescue food and maximise the use of the surplus by offering it to the community.	\$6,932.00 p.a
Project Objectives	
To help vulnerable families in the community, where everyone is welcome. To offer food by providing free lunches into schools, helping families living in food uncertainty and reducing food waste in the community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$34,732, the applicant has pending applications for this project with the STDC Community Initiatives Fund \$6,932 and MSD \$27,800. <i>No further applications have been made seeking funding.</i>	\$34,732.00
Financial Status	
The applicant has provided a copy of their Annual Report for the year ending March 2021. The Applicant's Statement of Financial Performance noted their revenue of \$128,543 and expenditure of \$100,698 leaving a closing balance of \$27,845 for the 2020/21 year. The latest Bank Statement to June 2021 shows a closing balance of \$10,287.74	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to The Kai Kitchen for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to The Kai Kitchen; or • Decline The Kai Kitchen funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Waverley Community Patrol	
Purpose of Organisation	
To make a New Zealand where everyone feels safe and work in partnership with others, to prevent crime and reduce harm through the active presence of trained patrollers.	
Project	Amount Requested
To help fund the operational costs for running the Waverley Community Patrol.	\$7,900.00 p.a
Project Objectives	
To fund operational costs so that the Waverley, Waitotara and surrounding rural areas are able to be kept safe by regular localised patrols.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$11,801.55 the applicant has received the following towards their project Pātea Local Discretionary Fund \$1,039.75 and has the following pending applications; STDC Community Initiatives Fund \$7,900 and COG's \$8,000.	\$11,801.55
Funds of \$4,108.64 have been noted as available in the funding summary of the application, however, these are funds currently held by the applicant in reserve.	
<i>The applicant has provided costs for six uniforms \$2,602.80; uniforms are a requirement of CPNZ.</i>	
Financial Status	
The applicant has provided copy of their Statement of Accounts for the year ending March 2021 which notes their revenue of \$4,867.25 and expenditure of \$5,280.25 leaving a closing deficit of \$413.01 for the 2020/21 year. The latest Bank Statement to June 2021 shows a closing balance of \$4,108.64.	
Other Contributions from Council/Notes	
The Council has made the following grants to the Applicant through the Pātea Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$1,000 towards extending the patrol to Pātea and Waitotara areas (2012-2013) • \$840 towards new national uniform (2015-16) • \$1,039.75 towards funding operational costs (2021-22) <p>The Waverley Community Patrols have been engaged as a contractor by the Council for the last two years to provide freedom camping monitoring in the Waverley District, for which they are paid \$125 per week for the period from 1 November to 30 April (\$2,700 for 2019/20 and \$3,250 in 20/21).</p>	
Options	
The options for this funding request are: <ul style="list-style-type: none"> • Approve a grant of \$_____ per annum to Waverley Community Patrol over three years; or 	

- Approve a grant of \$ _____ in year(s) _____ to Waverley Community Patrol; or
- Decline the Waverley Community Patrol funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Alton Coronation Hall	
Purpose of Organisation	
To maintain, administer and make the Alton Hall available for use for the district.	
Project	Amount Requested
The Alton Coronation Hall has been working on their renovation plan for the past three years. Completed works have included relocating the kitchen, new meeting room, stage reinstalled and new curtains fitted, toilets refurbished and enlarged, new entrance and a wheelchair ramp. The remaining works include recladding part of the exterior, electrical work, painting, accessibility parking pad with concrete paths, sanding and sealing the stage area and carpet laying.	\$25,000.00
Project Objectives	
To preserve and enhance the heritage features of the building, ensure that the Hall is functional, fit for use and available for the community members to use in the future, including those with accessibility requirements.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the remaining works is \$98,621.26, the applicant has received the following financial assistance for this project; McBroom Estate \$8,000, NZCT \$10,000 and \$5,000 through fundraising. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$25,000, Transpower \$30,000, Taranaki Lotteries \$10,000 and TOI Foundation \$20,000.	\$98,621.26
Financial Status	
The applicant has previously received an annual grant from the Rural Halls Fund and provides copies of their Income and Expenditure. The Applicant has provided their 2019-2020 balance sheet and noted their opening balance of \$42,981.54, revenue of \$362,257.87 and expenditure of \$248,886.93 leaving a closing balance of \$156,352.48 for the 2019/20 year. The latest dated statement to July 2021 shows a closing balance of \$16,818.99.	
Other Contributions from Council/Notes	
Previously, the Council has provided support to Alton Coronation Hall through its Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$1,500 from the Pātea LDF in August 2013 • \$1,500 from the Pātea LDF April 2015 <p>The applicant has also received the following from the Council's Rural Halls Fund in the last eight years:</p> <ul style="list-style-type: none"> • \$952 in 2013 • \$955 in 2014 • \$869 in 2015 • \$909 in 2016 • \$800 in 2017 • \$800 in 2018 • \$1,538 in 2019 • \$2,000 in 2020 	

Options

The options for this funding request are:

- Approve a grant of \$_____ to the Alton Coronation Hall for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Alton Coronation Hall; or
- Decline the Alton Coronation Hall funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Blue Light - Te Ara Tika Driver Licensing Programme	
Purpose of Organisation	
To provide Taranaki's disadvantaged youth with access to a driver licensing programme which enables them to become fully licensed drivers able to make positive contributions to their communities.	
Project	Amount Requested
To provide the driver licensing programme to South Taranaki participants (this application relates to South Taranaki only). The project aims to take 20 youth through the programme and also to help cover a component of the South Taranaki Co-ordinators' salary.	\$36,683.54
Project Objectives	
To provide participants of the driver licensing programme with independence and self-confidence gained from having a driver licence, including access to higher education and employment. Their Whānau and our community will benefit from their improved ability to make a positive contribution.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Stronger economic growth with more innovation, ideas, training opportunities and jobs.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$57,583.54, the applicant has received the following financial assistance for this project; Resources in kind \$14,800 and South Taranaki Blue Light salary contribution \$6,100. The applicant has a pending application for this project with the STDC Community Initiatives Fund of \$36,683.54. <i>The applicant has provided quotes or cost estimates for vehicle insurance \$418.29, vehicle registration \$59.80, Licencing fees, Driving Lessons \$65-70, and Defensive Driving Courses \$229.</i>	\$57,583.54
Financial Status	
The applicant has previously received grants from Council and has provided copies of their Combined Performance Report including their Combined Statement of Financial Performance which noted their revenue of \$2,299 and expenditure of \$14,425 leaving a closing deficit of \$12,126 for the 2020 year. The latest bank statement to July shows a closing balance of \$24,690.91 and \$500.	
Other Contributions from Council/Notes	
Previously, the Council has provided support to Blue Light and Blue Light Te Ara Tika through its Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$1,300 for Te Ara Tika from the Eltham-Kaponga Community Board (2020-21) • \$642.20 for the EDGE programme from the Te Hāwera Community Board in (2020-21) • \$5,000 for Te Ara Tika from the Te Hāwera Community Board in (2020-21) • \$2,500 for EDGE and Waka Ama programme from the Taranaki Coastal Community Board in (2020-21) • \$5,000 for Te Ara Tika from the Taranaki Coastal Community Board in (2020-21) • \$1,100 for Te Ara Tika from the Pātea Community Board in (2020-21) <p>The Mayors Taskforce for Jobs Community Recovery Programme could be a possible source of funding as providing young people with support to gain their driver's licence could enable them to secure sustainable employment outcomes.</p>	
Options	

The options for this funding request are:

- Approve a grant of \$_____ to Blue Light for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to Blue Light ; or
- Decline the Blue Light funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Building Wellness Taranaki Trust	
Purpose of Organisation	
To change the culture of the construction section in Taranaki and improve the mental health of construction sector workers.	
Project	Amount Requested
The Trust has been recently established and aims to develop a network of trained construction sector mental health first aiders and mentors. Quarterly education sessions will be provided as well as access to mental health services and mentors as facilitated by an employed co-ordinator. The Trust also aims to provide advocacy on a local and government level for improved workplace culture.	\$30,000.00
Project Objectives	
To provide the 5,000+ people affiliated with or working in the Taranaki Construction section education sessions, access to mental health services and mentors to help improve workplace culture and support.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of developing the project is \$161,565, the applicant has received the following financial assistance for this project; NPDC Community Fund \$25,000. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$30,000, TOI Foundation \$100,000 and Event Ticket Fees \$6,000.	\$161,565.00
Financial Status	
The applicant is a recently established Trust and is currently unable to provide a set of accounts/financial statements, however, has provided their bank account statement of \$0.00 and a projected budget of \$161,565. <i>The applicant has also supplied quotes from New Plymouth Event Venues \$1,875 and Tools for your Mind \$1,400.</i>	
Other Contributions from Council/Notes	
The applicant has not previously received any grants from Council.	
Options	
The options for this funding request are: <ul style="list-style-type: none"> • Approve a grant of \$_____ to the Building Wellness Taranaki Trust for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Building Wellness Taranaki Trust ; or • Decline the Building Wellness Taranaki Trust funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Conductive Education Taranaki Trust	
Purpose of Organisation	
To deliver holistic, individualised programmes to support children with motor disorders such as Cerebral Palsy, Spina Bifida and Developmental delays.	
Project	Amount Requested
To provide Conductive Education to children in the South Taranaki Region, currently not covered by the programme.	\$15,000.00
Project Objectives	
To provide holistic, individualised programmes to support up to five children and their Whānau with motor disorders in South Taranaki. To have Whānau and children participate in the programme to help them progress toward their needs and goals to positively impact the outcomes for the children attending.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$31,687.20, the applicant has received the following financial assistance for this project; \$8,000 for Session fees for four children. The applicant is expecting to fundraise \$1,000 for this project and has requested \$15,000 from the Community Initiatives Fund, this will still leave a deficit of \$7,687.20.	\$31,687.20
Financial Status	
The applicant has provided copies of their Annual Report and a recent bank statement. The Applicant has provided their 2019-2020 Statement of Financial Performance and noted revenue of \$340,076 and expenditure of \$306,671 leaving a closing balance of \$33,405 for the 2019/20 year. The latest financials to July 2021 show a closing balance of \$29,189.10.	
Previous/Other Contributions from Council	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to the Conductive Education Taranaki Trust for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Conductive Education Taranaki Trust ; or • Decline the Conductive Education Taranaki Trust funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Hāwera Brass Inc.	
Purpose of Organisation	
To promote and nurture affordable brass musicianship in South Taranaki.	
Project	Amount Requested
The Hāwera Brass Inc wishes to replace its aging fleet of instruments over time, many of the instruments are over half a century old and are nearing the end of their lifespan.	\$16,521.74
Project Objectives	
To replace Brass band instruments ensuring that instruments are available and fit for purpose for the future generations of musicians to use.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the District.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total cost of the project is estimated to be \$78,580 (cost to replace all outdate items) the applicant has a pending application for this project with the STDC Community Initiatives Fund \$16,521.74. <i>A quote has been provided from Music Works for \$19,000.</i>	\$78,580.00
Financial Status	
The Applicant has previously received grants from Council and has provided their 2020-2021 Statement of Financial Performance and noted their revenue of \$20,733.72 and expenditure of \$20,733.72, leaving no surplus funds available. The most recent Statement provided shows a closing balance of \$14,783.19 as of 30 June.	
Other Contributions from Council/Notes	
<p>The Council has made the following grants to the Applicant through the Creative Communities Scheme Fund:</p> <ul style="list-style-type: none"> • \$1,000 to hire a tutor for 40 weeks, purchase music and cover administration costs (2009-10) • \$3,440 to record Hawera Brass on Fire (2020-21) <p>The applicant has also received the following grants from the Community Boards' Local Discretionary Funds:</p> <ul style="list-style-type: none"> • \$3,000 towards one year's salary for the Musical Director (Te Hāwera 2005-06) • \$60 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2009-10) • \$75 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2010-11) • \$75 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2011-12) • \$208 towards costs to play at Carols in the Park (Te Hāwera 2012-13) • \$100 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2013-14) • \$75 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2015-16) • \$100 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2016-17) • \$100 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2017-18) • \$200 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2018-19) • \$150 towards costs to play at the Eltham ANZAC Day (Eltham-Kaponga 2020-21) 	
Options	

The options for this funding request are:

- Approve a grant of \$_____ to the Hāwera Brass Inc. for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Hāwera Brass Inc.; or
- Decline the Hāwera Brass Inc. funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Hāwera Lawn Tennis and Squash Racquet Club (HLT&SRC)	
Purpose of Organisation	
To provide facilities, activities, and events for the enjoyment of tennis and squash in the greater Hāwera area.	
Project	Amount Requested
The HLT&SRC is one of the oldest sporting clubs in South Taranaki and one of the only Clubs still using genuine lawn/grass within New Zealand. Their project consists of the replacement of the posts and netting around the perimeter of both the hard courts and the boundary of courts 1-3 and internal fences between courts 1-3 and 5-7.	\$25,000.00
Project Objectives	
To provide members and guests a safe, secure facility to use and enjoy.	
Alignment with Council Priorities/Policies/Strategies	
<p>This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Community and Cultural activities, entertainment, and events, particularly for youth.</p> <p>The Council is part of the Regional Sport Facility Strategy Steering Group and approved the Strategy direction. Any sporting groups wishing to upgrade existing facilities or build new facilities should be referred to this Group to ensure alignment with the region's priorities. This project could be considered repairs and maintenance rather than an upgrade.</p>	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people .	
Total Project Cost	Amount
The total cost of the project is \$74,847.27, the applicant has received the following financial assistance for this project; Sport Taranaki Community Resilience Fund \$15,000 and TOI Foundation \$10,000. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$25,000.	\$74,847.29
<i>The applicant has provided quotes from Matthews Engineering \$74,857.29</i>	
Financial Status	
The Applicant has provided their Performance Report, in their Profit and Loss sheet for 2020 their gross profit was noted at \$82,637, other income \$476 and expenditure at \$64,187 leaving a closing balance of \$18,926 for the 2020 year. The latest financials to July 2021 show a closing balance of \$69,580.28	
Other Contributions from Council/Notes	
<p>Previously, the Council has provided support to HLT&SRC through its Community Board Local Discretionary Funds:</p> <ul style="list-style-type: none"> • \$250 towards the Exhibition Match (Te Hāwera LDF 2017-18) • \$1,000 towards the Exhibition Match (Te Hāwera LDF 2018-19) <p>The Council provides a Rates Remission of \$1,921.78 for the applicant.</p>	
Options	

The options for this funding request are:

- Approve a grant of \$_____ to the Hāwera Lawn Tennis and Squash Racquet Club for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Hāwera Lawn Tennis and Squash Racquet Club; or
- Decline the Hāwera Lawn Tennis and Squash Racquet Club funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Kaponga Progressive Group	
Purpose of Organisation	
To promote and foster community pride in Kaponga and district by assisting and facilitating the beautification, enhancement and development of community facilities and amenities for greater public benefit.	
Project	Amount Requested
To provide and install a full solar hot water heating system for the Kaponga pool.	\$100,000.00
Project Objectives	
To provide a solar hot water heating system for the Kaponga pool to benefit the community and school users and improve key lifesaving skills through improved ability to keep children in the water for longer.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Community and Cultural activities , entertainment, and event, particularly for youth.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the remaining works is \$100,000, the applicant has not yet applied for any other funding assistance noting that they are at the earliest stages of the project and that the move was partially promoted by the awareness of the availability of the Community Initiatives Fund. <i>The Applicant has provided estimates for the project from Solar Group and Climate Plumbing \$100,000 and Climate Plumbing \$85,000-\$95,000.</i>	\$100,000.00
Financial Status	
The applicant has provided a bank statement which shows their balance as \$1,658.07 as of 31 May 2021.	
Other Contributions from Council/Notes	
Previously, the Council has provided support to Kaponga Progressive Group through its Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$85.97 to reimburse Maree Liddington for costs relating to the establishment of the Group (Eltham-Kaponga 2016-17) <p>The Society are unlikely to receive any grant funding to make improvements to an asset that they do not own.</p> <p>The Kaponga Swimming Pool has a small solar heating system installed along similar lines to other rural community pools in the district. These solar systems are not intended to "heat" the pools but rather to take the chill off the water that feeds into the small toddlers' pool for the benefit of the younger users. Data collected over the 2020/2021 season reported that the temperature of the main pool ranged between 17°C and 24°C with an average temperature of 20°C.</p> <p>The Kaponga Swimming Pool is currently losing around 400 litres of water a day (not the 4,000 litres previously reported). An investigation into this is currently in progress.</p> <p>There were several submissions to the 2021-31 LTP regarding the Kaponga Pool and at that time the Council did not allocate funding to increase the size or capacity of the solar system.</p> <p>In 2019 Kaponga Primary school was invited to either attend swimming lessons at the Hawera Aquatic Centre at a discounted rate or have a swim instructor sent out to their school as part of the Learn 2 Swim program funding</p>	

by TOI Foundation. Kaponga Primary did not take up either opportunity.

Options

The options for this funding request are:

- Approve a grant of \$_____ to the Kaponga Progressive Group for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Kaponga Progressive Group;
or
- Decline the Kaponga Progressive Group funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Menzshed Hāwera – Sawstop Table Saw	
Purpose of Organisation	
To provide a meeting place for men and women in South Taranaki for activities, mental and physical health, and wellbeing.	
Project	Amount Requested
To provide tools and safety equipment for the members of Menzshed Hāwera.	\$8,827.20
Project Objectives	
To provide tools and equipment which minimise safety hazards at Menzshed Hāwera by ensuring new, safe tools and equipment are provided and available for its members use and benefit. As many of the members are in their retirement and many of the tools are donated, we need to ensure that we have equipment that provides a high level of safety when in use to ensure members own safety and wellbeing when using the tools.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Community and Cultural activities , entertainment, and events, particularly for youth.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people .	
Total Project Cost	Amount
The total cost of the project is \$8,827.20, the applicant has received a contribution towards the cost from Carba-Tech \$1,564.80 and a pending application for this project with the STDC Community Initiatives Fund \$8,827.20. no other financial assistance for this project has been sought.	\$10,392.00
<i>The applicant has provided a quote from Carba-Tech \$8,827.20</i>	
Financial Status	
The applicant has provided a copy of their Profit and Loss for between January 2021 – July and noted their revenue of \$20,099.41 and expenditure of \$30,574.23 leaving a closing deficit of \$10,474.82. Their latest bank statement to July shows a closing balance of \$13,403.18.	
Other Contributions from Council/Notes	
It is noted that of the two applications submitted, this application is of lesser importance to that of their request for rent relief as if they are unsuccessful in the application for rent relief, they will no longer have suitable grounds/premise for Menzshed Hāwera to continue.	
Previously, the Council has provided support to Menzshed Hāwera through its Te Hāwera Community Board Local Discretionary Funds: <ul style="list-style-type: none"> • \$5,370 towards the purchase of essential tools and operational expenses (2020-21) • \$25 chairs discretion towards a plaque (2020-21) • \$240 chairs discretion towards repairs (2021-22) • \$4,742.55 towards the purchase of safety equipment and dust control system (2021-22) 	
Options	
The options for this funding request are: <ul style="list-style-type: none"> • Approve a grant of \$_____ to the Menzshed Hāwera for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Menzshed Hāwera; or 	

- Decline the Menzshed Hāwera funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Community Space Development Group	
Purpose of Organisation	
To develop, create and enhance public recreation spaces with the Ōpunakē District.	
Project	Amount Requested
To redevelop the old and outdated Bowen Crescent Playground in Ōpunakē so the playground can be enjoyed by all ages and abilities.	\$30,000.00
Project Objectives	
To build a playground that shows a connection to the Ōpunakē township and which will cater for all ages to enjoy.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Community and Cultural activities , entertainment, and events, particularly for youth .	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people .	
Total Project Cost	Amount
The total cost of the project is \$117,276.28, the applicant has received the following financial assistance for this project: South Taranaki District Council \$50,000*, Taranaki Coastal Community Board \$3,035.85, St Pauls Op Shop Ōpunakē \$1,000. The applicant has a pending application with NZCT for \$69,000. <i>The applicant has provided quotes from Playground Creations \$95,327.20 and CSA surfboards \$1,652.17; the applicant has allowed \$5,000 as a contingency.</i> <i>Pending the successful outcome of funding from NZCT and excluding this application the projects income would be \$123,035.85.</i> <i>*This money remains with Council until the project has been successfully funded.</i>	\$117,276.28 <i>(inc GST)</i>
Financial Status	
The group is newly formed and has provided a copy of their estimated Financials from April 2021 which notes a current income of \$54,035.85* and an estimated expenditure of \$117,276.28. <i>*\$50,000 available from STDC not \$40,000 as stated in their estimated Financials.</i>	
Other Contributions from Council/Notes	
The Taranaki Coastal Community Board have made the following grant to the Applicant: <ul style="list-style-type: none"> • \$3,035.85 towards the redevelopment of the playground (2020-21) <p>The Bowen Crescent playground was due for replacement in the 2019/20 year and \$50,000 was budgeted, however this was delayed following a request from some community members to have different playground equipment installed to what was proposed.</p> <p>The Council refers to the NZ standard NZS 5828-2004 for playgrounds with STDC guidelines budgeted every two years for playground replacements. Inspections are completed monthly and playgrounds are graded annually.</p> <p>The available \$50,000 budget has been carried over towards this project with the understanding that the community would raise the remaining funds.</p>	
Options	

The options for this funding request are:

- Approve a grant of \$_____ to the Ōpunakē Community Space Development Group for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Ōpunakē Community Space Development Group; or
- Decline the Ōpunakē Community Space Development Group funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Kindergarten	
Purpose of Organisation	
To provide quality early childhood education and care to children from the ages of 0-6 years of age.	
Project	Amount Requested
To create a better indoor learning and working environment for staff and children.	\$20,000.00
Project Objectives	
To provide the best start in life through opportunities focused on health, education, culture, identity, and parenting support: The new children's cooking room will empower children with enhance knowledge, skills and attitudes towards food and nutrition and the larger indoor learning area will help children to have more space to learn and play.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$334,154.99, the applicant has received the following financial assistance for this project; TSB Community Trust \$30,000, Pub Charity \$10,000 and \$270,000 through saving. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$20,000. <i>The applicant has provided quotes from Taranaki Building Limited \$334,154.99 and Johnny Neil Building Limited \$369,500.</i>	\$334,154.99
Financial Status	
The applicant has provided a copy of their Performance Report for the year ending 2020, in their Statement of Financial Performance, they noted their revenue of \$706,307 and expenditure of \$682,897 leaving a closing balance of \$23,410 for the 2020 year.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$ _____ to the Ōpunakē Kindergarten for the 2021/22 year; or • Approve a grant of \$ _____ in year(s) _____ to the Ōpunakē Kindergarten; or • Decline the Ōpunakē Kindergarten funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Loop Trail Trust	
Purpose of Organisation	
To ensure that the Ōpunakē Loop Trail is attractive for a wide range of users, to improve walking and cycling access and expand existing open space networks for the benefit of the local community and visitors to town.	
Project	Amount Requested
To add Wiremu Fines gravel to parts of the Ōpunakē Loop Trail.	\$6,000.00
Project Objectives	
To continue to maintain and improve the Ōpunakē Loop Trail for the benefit of the local community and visitors, the new gravel will also allow easier access for those with disabilities such as those in a wheelchair.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities. Innovative and updated community facilities and services across the district. Cycleways and pathways for residents and visitors.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total costs for this project are \$7,000, the applicant has sourced a discount from the local supplier if double the amount is purchased. The applicant has a pending application in with STDC Community Initiatives Fund \$6,000, no other funding has been sought.	\$7,000.00
Financial Status	
The applicant has previously received an annual plan grant and has provided a copy of their Statement of Income and Expenditure, Strategic Plan and Chairman's report. The Applicant has noted in their Statement of Income and Expenditure an income of \$17,506 and an expenditure of \$3,099 leaving a surplus of \$14,408 for the 2020/21 year. A recent Bank Statement to May 2021 shows a closing balance of \$18,514.36.	
Other Contributions from Council/Notes	
<p>Previously, the Council has provided support to the Ōpunakē Loop Trail through the Annual Plan:</p> <ul style="list-style-type: none"> • \$10,000 towards costs (2019-20 Annual Plan) <p>The Council has also supported this project through its Taranaki Coastal Local Discretionary Fund:</p> <ul style="list-style-type: none"> • \$1,800 (2017-18) <p>In December 2018 Council approved unbudgeted expenditure of \$14,372 (GST exclusive) to the Ōpunakē Lions Club for the Ōpunakē Walkway Extension.</p> <p>Previously the Council has financially supported the Ōpunakē Lions Club for this project with the following grants:</p> <ul style="list-style-type: none"> • \$10,008.30 for Olives Grove to Te Namu Pa (2013) • \$5,211.51 for the track around the lake (2013) • \$15,181.96 for Hickey Place to Te Namu Pa (2014) • \$6,843.33 for Dudley's Bridge access (2015) • \$3,812.15 for repairs (2015) <p>The Council has supported the development of the Ōpunakē Walkway by the previous group the Ōpunakē Lions Club, over a number of years with grants to the Club from a Council Coastal Walkway budget to undertake extensions to the walkway which the Club has developed.</p> <p>The Council's Pathways Strategy identifies that in the case of new pathways, the level of Council financial</p>	

contribution should be agreed before development commences. As this extension is 'Community-led' (as defined in the Strategy), "pathways may be supported through local discretionary funds or 'one off' grants.

Options

The options for this funding request are:

- Approve a grant of \$_____ to the Ōpunakē Loop Trail Trust for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Ōpunakē Loop Trail Trust; or
- Decline the Ōpunakē Loop Trail Trust funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Ōpunakē Players Inc.	
Purpose of Organisation	
To perform and promote theatre arts in Ōpunakē and the wider community.	
Project	Amount Requested
To complete refurbishment works on the Lakeside Playhouse in Ōpunakē.	\$6,000.00
Project Objectives	
To make the Lakeside Playhouse seated area a warm, safe, and enjoyable space, which will enhance the theatre experience and contribute to the ongoing support and interest from the community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Community and Cultural activities, entertainment, and events, particularly for youth.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total cost of the remaining works is \$24,864.71, the applicant receives an annual grant from TOI Foundation of \$750, however, this is only for general maintenance. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$6,000 and TOI Foundation \$24,864.71. <i>Quotes have been provided by Flooring Xtra for \$12,033.82, Sinclair Electrical & Refrigeration Ltd for \$1,286.00 (lighting) and \$2,398.12 (curtain railing/curtains), Tool Hire Taranaki for \$120 (sanders) and Stratford Office Furniture for \$6,065.10 (Hospitality tables).</i> <i>Noted that should they be successful for the full amount from TOI Foundation, they would return any funding allocated through the Community Initiatives Fund.</i>	\$24,864.71
Financial Status	
The applicant has provided a copy of their financial statement for the year ending December 2020 and noted an opening balance of \$4,561.44, their revenue of \$18,598.74, and expenditure of \$9,423.27 (inc. outstanding cheques) leaving a closing surplus of 13,736.91 for the 2020 year. The latest bank statement to July 2021 shows a closing balance of \$16,673.38.	
Other Contributions from Council/Notes	
The applicant occupies a Council owned building (ex-Band Hall) which is not the building that this application applies to, but a building possibly used as storage for the applicant. They do not pay rent and the Council pays the rates. We have located an old unsigned Lease from 1984 so it is assumed that they have occupied the building and received these benefits for at least the past 37 years. The Council provides a Rates Remission of \$710.12 per annum to the applicant. The application will not find out about their funding from TOI Foundation until the allocation meeting at the end of October.	
Options	

The options for this funding request are:

- Approve a grant of \$_____ to the Ōpunakē Players Inc. for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Ōpunakē Players Inc; or
- Decline the Ōpunakē Players Inc. funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Park Croquet Club	
Purpose of Organisation	
To welcome new players who are interested in playing croquet providing them and our members with a social and competitive place to play both Golf Croquet and Croquet locally in Hāwera.	
Project	Amount Requested
To complete works on the clubroom, grounds, and environment.	\$18,666.80*
Project Objectives	
To complete works required to the clubrooms, grounds, and environment so that they are safe, waterproof, welcoming, and fit for members and visitors to enter and occupy.	
Alignment with Council Priorities/Policies/Strategies	
<p>This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Community and Cultural activities, entertainment, and events, particularly for youth.</p> <p>The Council is part of the Regional Sport Facility Strategy Steering Group and approved the Strategy direction. Any sporting groups wishing to upgrade existing facilities or build new facilities should be referred to this Group to ensure alignment with the region's priorities.</p>	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy , safe, resilient, informed, and connected people .	
Total Project Cost	Amount
<p>The total cost of the project is \$52,070.71, the applicant has received the following financial assistance for this project; NZCT \$20,000, Pelorus Trust \$3,800, Completely Wired \$3,174.35, Pelorus Trust \$236.89 and contributions direct from Park Croquet Club \$2,213.37. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$18,666.80.</p> <p><i>The applicant has provided quotes from Sandfords Rural Carries \$562.50 (concrete), Arthur Brown Construction \$24,655.03 (Ceiling, concrete, joinery), In2Flooring Ltd \$3,304.35 (Carpet), Dobson & Sons Canvas \$9,906.56 (3x outdoor shades), \$3,464.05 (1x outdoor sunshade).</i></p> <p><i>*Please note that the concreting has been completed and has been subtracted from the total requested amount.</i></p>	\$52,070.71
Financial Status	
The Applicant has provided their 2020-21 Statement of Financial Performance and noted their revenue of \$25,695.34 and expenditure of \$31,440.17 leaving a closing deficit of \$5,744.83 for the 2020-21 year. The latest financials to July 2021 show a closing balance of \$21,322.56.	
Other Contributions from Council/Notes	
The applicant is noted as 50% non-Rateable. The Club should be paying a lease for the land they use according to records on file however that has been the subject of dispute going back to the 90's and we do not believe they are paying a rental.	
Options	
<p>The options for this funding request are:</p> <ul style="list-style-type: none"> • Approve a grant of \$_____ to the Park Croquet Club for the 2021/22 year; or 	

- Approve a grant of \$ _____ in year(s) _____ to the Park Croquet Club; or
- Decline the Park Croquet Club funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Pātea & Districts Boating Club	
Purpose of Organisation	
To promote boat safety and enhance the enjoyment for people who enjoy the sport of fishing.	
Project	Amount Requested
To repair and widen the Pātea boat ramp so that two boats may launch and be retrieved at one time.	\$31,000.00
Project Objectives	
To preserve and enhance the Pātea boat ramp and provide a safe, quick, and easy place to launch and retrieve local and visiting boaters' boats.	
Alignment with Council Priorities/Policies/Strategies	
<p>This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.</p> <p>The Council is part of the Regional Sport Facility Strategy Steering Group and approved the Strategy direction. Any sporting groups wishing to upgrade existing facilities or build new facilities should be referred to this Group to ensure alignment with the region's priorities.</p>	
Alignment with Community Wellbeing	
<p>Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.</p> <p>Economic wellbeing – Prosperous South Taranaki: A prosperous District with a sustainable economy, innovative businesses, and high-quality infrastructure.</p>	
Total Project Cost	Amount
<p>The total cost of the project is \$51,000, the applicant has raised \$20,000 through their own fundraising. The applicant has pending applications for this project with the STDC Community Initiatives Fund of \$31,000.</p> <p><i>The applicant has enquired about additional funding, however, was told that as they do not own the boat ramp, they would be ineligible for funding.</i></p>	\$51,000.00
Financial Status	
The applicant has provided a copy of their Financial Statements for the year ending June 2020, they have noted their revenue of \$24,160 and expenditure of \$18,671 leaving a closing balance of \$5,489. The latest Bank Statement to July 2021 shows a closing balance of \$14,864.04.	
Other Contributions from Council/Notes	
<p>The applicant has received no other or previous contributions from Council.</p> <p>The Council hold a resource consent for the boat ramp and are <i>“required to maintain the structure in a safe and sound condition, so that it continues to function effectively as an access ramp.”</i> As the boat ramp is considered a Council asset a grant should not be provided to a community group to undertake improvements to it on the Council's behalf.</p> <p>The Council could consider funding this request from the Pātea Harbour Endowment Fund which has the following investment priorities:</p> <ol style="list-style-type: none"> a) On maintenance and improvement of Endowment properties. b) On maintenance and improvement of Harbour facilities, including Harbour walls; and c) On recreational and cultural facilities within the Pātea Ward. 	

The boat ramp would be considered a harbour facility. This request would then need to be referred to the Pātea Harbour Endowment Fund Committee for consideration.

The Council provides a Rates Remission of \$661.27 per annum to the applicant, they are also noted as 50% Non-rateable.

Options

The options for this funding request are:

- Approve a grant of \$_____ to the Pātea & Districts Boating Club for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Pātea & Districts Boating Club; or
- Decline the Pātea & Districts Boating Club funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Pātea Community Board	
Purpose of Organisation	
To be the voice for the Community on the Council.	
Project	Amount Requested
To construct three pole shed shelters at Aotea Park in Waverley for the benefit of the community and visitors to our town.	\$6,556.00
Project Objectives	
To provide shelter for local and visiting persons attending sports and recreation events at the park.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people . Economic wellbeing – Prosperous South Taranaki: A prosperous District with sustainable economy, innovation businesses and high-quality infrastructure .	
Total Project Cost	Amount
The total cost of the remaining works is \$11,805, the applicant has allocated \$5,249 towards this project from the Pātea Community Board funds on behalf of the community. The applicant has a pending application for this project with the STDC Community Initiatives Fund \$6,556. <i>The applicant has provided a quote from Bruce Clifton Building Services for \$3,395 for materials.</i>	\$11,805.00
Financial Status	
As the applicant is a Community Board, no financials or bank account is provided. The Board has an annual allocation of \$11,511 to fund local projects within the Pātea ward.	
Other Contributions from Council/Notes	
The Community Board receives an annual budget for its Discretionary Fund (\$11,511) which the Board can allocate to their own projects or to community groups as they wish. Up to 20% of this funding can be carried over each year and Boards can commit funding to a project over more than one year in order to build up funds to cover a larger project. As the applicant is a Community Board, they do not have a bank account for prospective funding to be paid into. If the Council wishes to provide additional funding to the Pātea Community Board, they could increase their Discretionary Fund allocation as a one-off. However, the Council may wish to consider how this additional funding for one Community Board may be received by the other Community Boards.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to the Pātea Community Board for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Pātea Community Board ; or 	

- Decline the Pātea Community Board funding request.

2021 Community Initiatives Funding Assessment

Applicant	
South Taranaki Forest & Bird	
Purpose of Organisation	
To protect flora and fauna in the Mangamingi area, to carry out pest control and to restore Rawhitiroa Wetland.	
Project	Amount Requested
To purchase cameras, telemetry gear and to reroof the totara hut.	\$7,000.00
Project Objectives	
To educate and engage the public about the environment and monitor thirty-two wild kiwi and their offspring to ensure their wellbeing and the successful kiwi breeding programme.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Our environment and most valued landscape features are protected	
Alignment with Community Wellbeing	
Environmental wellbeing – Sustainable South Taranaki: A sustainable District that manages its resources in a way that preserves the environment for future generations.	
Total Project Cost	Amount
The total cost of the remaining works is \$7,994.70, the applicant has themselves put \$994.70 towards the project and has a pending application for this project with the STDC Community Initiatives Fund \$7,000. No other funding for this project has yet been sought. <i>Quotes have been provided from Steelformers \$2,231.95 (roofing materials), Craftys \$1,071.85 (cameras) and Lotek \$3,842 (recording gear).</i>	\$7,994.70
Financial Status	
The applicant has provided a copy of their statement of Receipts and Payments for the year ending December 2020. It is noted their revenue was \$17,872.17 and their expenditure \$19,392.74 leaving a closing deficit of \$1,520.57 for the 2020 year. The latest bank statement to July 2021 shows a closing balance of \$3,127.86 with a term deposit of \$20,000.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$ _____ to the South Taranaki Forest & Bird for the 2021/22 year; or • Approve a grant of \$ _____ in year(s) _____ to the South Taranaki Forest & Bird; or • Decline the South Taranaki Forest & Bird funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
South Taranaki Museum Trust	
Purpose of Organisation	
To operate the Museum, Aotea Utanganui so that the stories and taonga of South Taranaki are accessible and protected for the future.	
Project	Amount Requested
To construct a large, new building that will include exhibition space as well as more much-needed collection storage.	\$100,000.00
Project Objectives	
To provide confidence in the community that their heritage is protected through the safe storage of taonga and objects that relate to their history and to improve access to heritage by having all objects stored in one location.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total cost of the remaining works is \$1,590,884.30, the applicant has received the following financial assistance for this project; Searle Bequest \$20,000, STDC \$200,000, TOI Foundation \$200,000, Provincial Growth Fund \$200,000, Lotteries \$618,756, Ministry for Culture and Heritage \$164,040 and Gaming Trusts \$70,000 and has a pending application for this project with the STDC Community Initiatives Fund for \$100,000. <i>A contract has been provided for works between STDC and Gemini Pepper Construction.</i>	\$1,590,884.30
Financial Status	
The applicant has provided a copy of their Management Reports for the year ending December 2020. The applicant has provided their Statement of Financial Performance and has noted their revenue of \$71,835 and expenditure of \$52,705 leaving a closing balance of \$19,130 for the 2020 year. The latest bank statements for July 2021 show-closing balances of \$721,994.34 and 22,430.32.	
Other Contributions from Council/Notes	
<p>The Council provides support to the South Taranaki Museum Trust through a Partnership Agreement which commits the Council to providing staff and an operational budget on an ongoing basis (\$350,000 per annum).</p> <p>For this particular project the Council granted \$50,000 to the Trust in 2015 for the initial designs for Stage II. The Council has also committed \$200,000 to the project (2018) and recently agreed to underwrite up to \$23,000 to complete the project as this was the shortfall for this project in June 2021 when Council considered the request for an underwrite.</p> <p>The applicant has also received the following funding:</p> <ul style="list-style-type: none"> • \$8,000 towards restoring whakairo, tukutuku and kowhaiwhai panels for the new museum (Tangata Whenua Liaison Fund 2010) • \$250 Chairs Discretion towards the carving replacement (Pātea Local Discretionary Fund 2005-06) <p>The applicant received a rates remission from Council of \$1,720.94 per annum.</p>	
Options	

The options for this funding request are:

- Approve a grant of \$_____ to the South Taranaki Museum Trust for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the South Taranaki Museum Trust; or
- Decline the South Taranaki Museum Trust funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Stratford Companion Animal Assistance Trust	
Purpose of Organisation	
Provide temporary shelter and care of orphaned stray/unwanted kittens. Promote and encourage desexing of companion animals and educate on pet care and responsibilities of pet ownership.	
Project	Amount Requested
To hold a community pet desexing project where discounted cat desexing is available to low-income earning cat owners residing in the South Taranaki District.	\$6,000.00
Project Objectives	
To provide low-income cat owners with the opportunity to receive discounted cat desexing, prevent the increased unwanted and un-desexed cat population in the South Taranaki District. To educate pet owners of the care and responsibilities associated with pet ownership.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$17,904.34, the applicant has a pending application for this project with the STDC Community Initiatives Fund \$6,000 and is expecting to receive \$9,656 from owner contributions to this project. <i>Quotes were provided from Taranaki Veterinary Centre for 100 female cat spays and 100 male cat castrates totalling \$17,904.34.</i>	\$17,904.34
Financial Status	
The applicant has provided a copy of their performance Report to the end of year March 2021. Revenue was noted of \$36,869 and expenditure of \$35,482 leaving a surplus of \$1,387. The latest bank statement shows a closing balance of \$10,582.97.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council. The applicant has noted that they 'are not eligible to apply to other funding sources for this specific purpose until December 2021 and January 2022 respectively'. This refers to funding from the NZ Companion Animal Trust and the Taranaki Electricity Trust and is based on the previous funding received. The applicant has been notified of the potential to request funding from the Te Hāwera, Pātea and Taranaki Coastal wards as all three have Taranaki Veterinary Centres within the South Taranaki District and could help fund the project should they be unsuccessful.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to the Stratford Companion Animal Assistance Trust for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Stratford Companion Animal Assistance Trust; or • Decline the Stratford Companion Animal Assistance Trust funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Sustainable Taranaki (Taranaki Environmental Education Trust)	
Purpose of Organisation	
To work to inspire and support people, businesses, and communities to value the environment and act to promote sustainability.	
Project	Amount Requested
To support the community via advice and events to inspire energy efficiency and sustainable transport for those experiencing hardship.	\$18,295.00
Project Objectives	
To provide positive, practical, and accessible support to the community who are experiencing hardship and to inspire an affordable and accessible low-carbon transition.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Our environment and most valued landscape features are protected.	
Alignment with Community Wellbeing	
Environmental wellbeing – Sustainable South Taranaki: A sustainable District that manages its resources in a way that preserves the environment for future generations.	
Total Project Cost	Amount
The total cost of the remaining works is \$40,220, the applicant has received the following financial assistance for this project; MBIE \$15,000 and TOI Foundation \$6,925. The applicant has pending applications for this project with the STDC Community Initiatives Fund \$18,295.	\$40,220.00
Financial Status	
The applicant has provided copies of their 2019 Performance Report, in their Statement of Financial Performance they have noted their revenue of \$222,253 and expenditure of \$197,135 leaving a closing balance of \$25,118 for the 2019 year. A screenshot of their bank account has been provided showing a balance of \$100,005.30, no date is visible.	
Other Contributions from Council/Notes	
Previously, the Council has provided support to Sustainable Taranaki through its Annual Plan Funds: <ul style="list-style-type: none"> • \$3,125 towards delivering five Sustainable Living Workshops (Annual Plan 2017-18) 	
Options	
The options for this funding request are: <ul style="list-style-type: none"> • Approve a grant of \$_____ to Sustainable Taranaki for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to Sustainable Taranaki; or • Decline Sustainable Taranaki funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Te Ara Pae Trust	
Purpose of Organisation	
Provision of counselling and support to victims of family and sexual violence.	
Project	Amount Requested
To extend services out into the community and collaborate with all the local NFP's to achieve the best possible outcome for our smaller local communities.	\$8,000.00
Project Objectives	
To provide services to the smaller local South Taranaki Communities; Waverley, Pātea, Manaia, Ōpunakē, Eltham and Kaponga in order to extend the message of support for whanau and young people who are experiencing anxiety and stress due to trauma from family violence and other stressors.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Actively engage with the community particularly the youth.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the remaining works is \$12,000, the applicant is able to put the following towards the project \$2,000 and has pending applications for this project with the STDC Community Initiatives Fund \$8,000 and is expecting to receive \$2,000* from Nga Ruahine, Ngati Ruanui \$1,000* and Taranaki Safe Families \$2,000* of in-kind support. *TBC once funding is confirmed.	\$12,000.00
Financial Status	
The applicant has provided a recent Bank Statement showing funds to June 2021 show a closing balance of \$40,978.23. It was noted at the hearing that they have not provided Financial Statements, the applicant responded that they are working as a collaboration of multiple organisations to achieve combined goals for community benefit.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to Te Ara Pae Trust for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Te Ara Pae Trust; or • Decline Te Ara Pae Trust funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Te Hunga Ririki Te Kōhanga Reo	
Purpose of Organisation	
To provide total immersion in Te Ao Māori in early education.	
Project	Amount Requested
To create an outdoor play area and rectify significant drainage, health, and safety issues for Mokopuna.	\$30,000.00
Project Objectives	
To provide a safe and healthy outdoor play area for Tamariki and Whanau of the Kōhanga Reo, Te Wairoa-iti Marae and wider Waverley and Ngā Rauru community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district .	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people .	
Total Project Cost	Amount
The total cost of the project is \$171,021, the applicant has received the following financial assistance towards this project \$40,000 Te Hunga Ririki Te Kohanga Reo, \$30,000 TOI Foundation, \$10,000 Four Regions Trust, \$20,000 Public Charity. The applicant has pending applications for this project with the Lottery Community Fund \$30,000, Community Initiatives fund \$30,000 and Four Regions Trust \$11,021. <i>Quotes have been provided by Playground Centre for \$21,921.00 and Creo for \$149,100.</i>	\$171,021.00
Financial Status	
The applicant has provided a copy of their 2020 Financial Statements with a noted revenue of \$218,299 and an expenditure of \$162,672, leaving a closing balance of \$55,627. Their latest bank statement shows balances of \$86,412.09 and \$1,426.69.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to Te Hunga Ririki Te Kōhanga Reo for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to Te Hunga Ririki Te Kōhanga Reo; or • Decline the Te Hunga Ririki Te Kōhanga Reo funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
The Village Gallery	
Purpose of Organisation	
To provide an art gallery in Eltham and encourage the development of artists in our district.	
Project	Amount Requested
To help cover operational costs and install Eftpos and Wi-Fi at the gallery.	\$7,700.00
Project Objectives	
To preserve and enhance the heritage features of the building, ensure that the Hall is functional, fit for use and available for the community members to use in the future, including those with accessibility requirements.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities. Innovative and updated community facilities and services across the district .	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total cost of the remaining works is \$21,896, the applicant has pending applications for this project with the STDC Community Initiatives Fund \$7,700 and COGS \$3,000. The applicant also expects to receive \$1,500 in donations, \$2,000 from subscriptions, \$2,600 from Gallery Hire and \$5,000 from, commission of sales.	\$21,896.00
<i>Quotes have been provided from Eftpos NZ with cost options.</i>	
Financial Status	
The applicant has previously received an annual grant and has provided a copy of their 2020-21 Compilation Report. The Applicant has provided their 2020-21 Statement of Financial Performance and noted their revenue of \$21,250 and expenditure of \$20,586 leaving a closing balance of \$663 for the 2020-21 year. The latest financials to July 2021 show a closing balance of \$2,177.82.	
Other Contributions from Council/Notes	
<p>Previously, the Council has provided support to The Village Gallery through its Annual and Long Term Plan Funds:</p> <ul style="list-style-type: none"> • \$3,000 towards operational costs (Long Term Plan 2015-18) • \$2,000 towards operational costs (Annual Plan 2019-20) <p>The applicant has also received support from the South Taranaki Creative Communities Scheme (CCS) and the Eltham-Kaponga Local Discretionary Funds:</p> <ul style="list-style-type: none"> • \$1,500 towards signage and vinyl for its new premises (Eltham-Kaponga 2006) • \$900 towards setting up a website (CCS 2008-09) • \$3,000 towards hosting a wearable arts show (CCS 2010-11) • \$1,961.90 towards printing a book of poetry and art from the Eltham area (CCS 2014-15) • \$300 towards school holiday workshops (CCS 2015-16) • \$994 towards an exhibition (CCS 2017-18) • \$298.52 towards their Eltham in Verse Book (Eltham-Kaponga 2015) <p>The Council provides ongoing professional support through its Arts Coordinator, including inclusion in the South Taranaki Arts brochure and State of the Arts quarterly newsletter, design printing and distribution of promotional material and annual curated exhibitions.</p> <p>The Council has an Arts, Culture and Heritage Policy which outlines that the Council will support the arts in the</p>	

district through arts events and festivals; local artists with the annual Arts Lease programme; provide facilities and amenities for cultural and arts activities; and act as an advocate for its communities by making submissions to Central Government on arts-related issues. In addition, the Council employs an Arts Coordinator to increase community participation in creative activities; provide a point of co-ordination for the creative community; increase visibility of the arts and support existing creative activities and organisations.

The Council currently provides an annual grant of \$15,000 to the Lysaght-Watt Gallery in Hāwera. A Memorandum of Understanding outlines the objectives, principles, roles and responsibilities of the Gallery and Council in the partnership.

The Gallery opened in Eltham in 2006. The Council does not have any formal agreement with the Gallery.

The Council has also provided a Rates Remission of \$710.12 per annum and the applicant is also noted as 50% non-rateable and therefore receives a 50% remission on water and are charged at 50% on remaining charges.

A follow up call was made to the Village Gallery to see if they had followed up with Primo Wireless regarding the wifi connection, the Village Gallery had not yet followed up at the time of our call.

Options

The options for this funding request are:

- Approve a grant of \$_____ to the Village Gallery for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to the Village Gallery; or
- Decline the Village Gallery funding request.

2021 Community Initiatives Funding Assessment

Applicant	
Thee King Trust	
Purpose of Organisation	
To support the community of South Taranaki by way of making grants and to support the Presbyterian Church Mission work.	
Project	Amount Requested
To provide counselling for student, intervention and support around mental health and behavioural issues.	\$11,100.00
Project Objectives	
To improve health and behavioural issues to help provide and lead to a better life away from crime, poverty or wasting talent by working with 18 schools.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$22,200, the applicant has received the following financial assistance for this project; Thee King Trust \$5,000 and has pending applications for this project with the STDC Community Initiatives Fund \$11,100, TOI Foundation \$2,500, MSD \$2,500 with further applications for funding being planned.	\$22,200.00
Financial Status	
The applicant has provided copy of their Financial Reports, in their Statement of Receipts and Payments and notes their revenue of \$56,035 and expenditure of \$64,648 leaving a closing deficit of \$8,613 for the 2020/21 year. The latest financials to July 2021 show a closing balance of \$11,288.83.	
Other Contributions from Council/Notes	
The applicant has received no other or previous contributions from Council.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to Thee King Trust for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to Thee King Trust; or • Decline Thee King Trust funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Waverley A&P Association	
Purpose of Organisation	
To hold the Annual Agricultural and Pastoral Show in Waverley.	
Project	Amount Requested
To help fund the sound system for the Annual Agricultural and Pastoral Show in Waverley.	\$6,714.10
Project Objectives	
To improve the atmosphere of the Annual show by having a sound system and announcers available for the duration of the show.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district.	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people.	
Total Project Cost	Amount
The total cost of the project is \$6,714.10, the applicant has been unsuccessful with another funding application for financial assistance for this project and has a pending application for this project with the STDC Community Initiatives Fund \$6,714.10. No other funding applications have yet been planned. <i>A quote has been provided by Fauldings Sound Limited for \$5,338.35 and from Stoney Creek Lodge Ltd for \$500 for announcers.</i>	\$6,714.10
Financial Status	
The applicant has provided copy of their Income and Expenditure Account for the year ending March 2021 which notes their revenue of \$22,330 and expenditure of \$24,418 leaving a closing deficit of \$2,088 for the 2020/21 year. The latest Bank Statement to June 2021 shows a closing balance of \$7,424.22.	
Other Contributions from Council/Notes	
The applicant is located on Council administered reserve and they pay no rent or rates. There is no formal lease and this cannot be put in place until the Reserve Management Plan is completed as their activities do not meet any criteria allowed under the Reserves Act.	
Options	
The options for this funding request are:	
<ul style="list-style-type: none"> • Approve a grant of \$_____ to the Waverley A&P Association for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Waverley A&P Association; or • Decline the Waverley A&P Association funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Whenuakura Marae	
Purpose of Organisation	
To govern, manage, preserve, and develop Whenuakura Marae and revive and promote our cultural values and practices.	
Project	Amount Requested
To rebuild the whareniui Matangirei, building new ablution facilities and connecting all spaces under one roof.	\$102,060.00
Project Objectives	
To rebuild the whareniui, new ablution facilities, connecting of all current facilities under one roof and associated landscaping of the grounds around the redevelopment for the benefit of the hapū, Iwi and wider community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priorities: Innovative and updated community facilities and services across the district. Strong relationships with Iwi and Hapū.	
Alignment with Community Wellbeing	
Cultural wellbeing – Vibrant South Taranaki: A vibrant and creative District that celebrates diversity and has strong relationships with Iwi/Hapū.	
Total Project Cost	Amount
The total estimated cost of the project is \$706,816, the applicant is providing \$400,000 towards this project and has pending applications for this project with the STDC Community Initiatives Fund \$102,060, no other funding applications have been noted. <i>An overview of the project has been provided by BSM Group and includes estimates of their costings.</i>	\$706,816.00 est.
Financial Status	
The applicant has provided copy of their Performance Report for the year ending March 2021 which notes their revenue of \$643,757 and expenditure of \$27,919 leaving a closing balance of \$615,839 for the 2020/21 year. The latest Bank Statements to June 2021 shows closing balances of \$517,238.78 and \$106,221.35.	
Other Contributions from Council/Notes	
The Council has made the following grants to the Applicant through the Tangata Whenua Liaison Fund: <ul style="list-style-type: none"> • \$2,700 towards purchase of a ride-on lawnmower (2009-2010) • \$3,446.03 towards providing a storage and workshop facility (2011-12) • \$4,166.67 towards repairing the whakairo (2012-13) • \$3,295 towards painting the whakairo (2013-14) • \$3,380 towards flood proofing the whareniui (2015-16) 	
Options	
The options for this funding request are: <ul style="list-style-type: none"> • Approve a grant of \$_____ to the Whenuakura Marae for the 2021/22 year; or • Approve a grant of \$_____ in year(s)_____ to the Whenuakura Marae; or • Decline the Whenuakura Marae funding request. 	

2021 Community Initiatives Funding Assessment

Applicant	
Whenuakura School	
Purpose of Organisation	
To teach the local Whenuakura community school children.	
Project	Amount Requested
To replace and upgrade the existing playground as it is deteriorating.	\$10,000.00
Project Objectives	
To replace/upgrade the existing playground which is the heart of the community, creating a safe, social, and positive buzz within the community.	
Alignment with Council Priorities/Policies/Strategies	
This project partly contributes to the following Council priority: Innovative and updated community facilities and services across the district .	
Alignment with Community Wellbeing	
Social wellbeing – Together South Taranaki: A District with healthy, safe, resilient, informed, and connected people .	
Total Project Cost	Amount
The total estimated cost of the project is \$67,725, the applicant has received the following funding towards this project; W.R.Phillips \$500 and \$10,000 in fundraising. The applicant also has pending applications for this project with the STDC Community Initiatives Fund \$10,000. Additional applications will be made to the NZCT \$10,000, Pub Charity \$6,225, Pātea Community Board \$1,000, TOI Foundation \$30,000. <i>A quote form Playco has been received for \$67,725.</i>	\$67,725.00
Financial Status	
The applicant has provided copy of their Annual Report for the year ending December 2020, their Statement of Comprehensive Revenue and Expense notes their revenue of \$541,648 and expenditure of \$482,581 leaving a closing balance of \$59,067 for the 2020 year. The latest Bank Statements to June 2021 shows closing balances of \$52,743.64 and \$72,021.66.	
Other Contributions from Council/Notes	
The Council has made the following grants to the Applicant through the Creative Communities Scheme (CCS) and the Rural Sport Travel Fund (RST): <ul style="list-style-type: none"> • \$300 towards creating a float in the annual Pātea Christmas Parade (CCS 2010-11) • \$300 towards creating a float in the annual Pātea Christmas Parade (CCS 2011-12) • \$500 towards sports travel (RST 2011-12) • \$500 towards sports travel (RST 2012-13) • \$900 towards sports travel (RST 2015-16) • \$600 towards sports travel (RST 2018-19) • \$700 towards sports travel (RST 2019-20) • \$800 towards sports travel (RST 2020-21) 	
Options	

The options for this funding request are:

- Approve a grant of \$_____ to Whenuakura School for the 2021/22 year; or
- Approve a grant of \$_____ in year(s)_____ to Whenuakura School; or
- Decline Whenuakura School funding request.